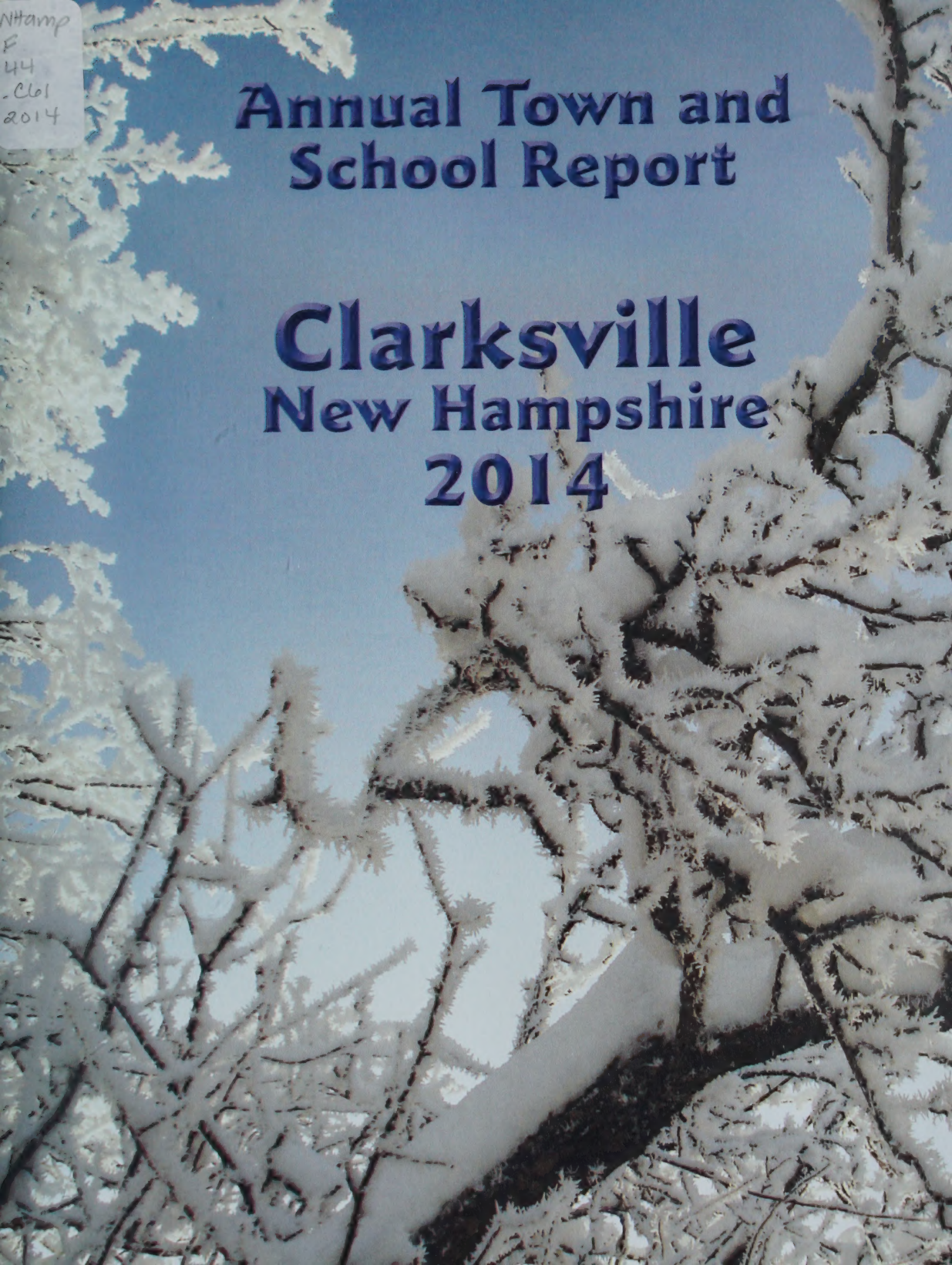



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Annual Town and School Report

Clarksville New Hampshire 2014





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CLARKSVILLE
NEW HAMPSHIRE

2014

ANNUAL TOWN
REPORT

&

SCHOOL DIRECTORS
ANNUAL REPORT

**TOWN of CLARKSVILLE
PUBLIC OFFICE HOURS:**

MONDAY:	1:00 PM	to	5:00 PM
TUESDAY:	9:00 AM	to	12:00 PM
	1:00 PM	to	4:00 PM
WEDNESDAY:	12:30 PM	to	6:30 PM
THURSDAY:	9:00 AM	to	12:00 PM
	1:00 PM	to	4:00 PM
FRIDAY:	CLOSED		
SATURDAY:	CLOSED		
SUNDAY:	CLOSED		

HOLIDAYS: CLOSED!

SELECTMEN MEETING:

EVERY OTHER MONDAY 6:00 PM UNTIL BUSINESS IS COMPLETED.

CONTACT INFORMATION:

OFFICE PHONE NUMBER: (603) 246-7751

OFFICE FAX NUMBER: (603) 246-3480

E-MAIL ADDRESS: twncclark@yahoo.com

2014 Elected Town Officers

Select Board:	3 Years	Judith E. Roche	2015
		Ramon F. DeMaio	2016
		Melvin C. Purrington	2017
Town Clerk/Tax Collector	3 Years	Helene L. Dionne	2016
Treasurer	1 Year	Anne M. Sullivan	2015
Auditors	2 Years	Deborah A. Dionne	2015
		Sheli M. Aldridge	2016
Moderator	2 Years	Robert R. Martin	2016
Supervisor Checklist	6 Years	Patricia A. Drown	2016
		Bernice M. Christianson	2018
		Carolyn D. Eidell	2020
Road Agent	2 Years	Laurent Rancourt	2016
Trustee Trust Fund	3 Years	Michel A. Dionne	2015
		Robert J. Wilbur	2016
		Julie M. Semprebou	2017
Cemetery Trustee	3 Years	Judith E. Roche	2015
		Ramon F. DeMaio	2016
		Melvin C. Purrington	2017
School Board Members	3 Years	VACANT	2015
		Judith E. Roche	2016
		Michel Dionne	2017

Deputy Town Clerk/Tax Collector	Andre M. Dionne
Ballot Clerks	Julie M. Semprebou, Peter Dimmitt & Alfred J. LeBlanc
Custodian	Wilmont M. Carney
Police	Richard Lapoint
Sexton-- Fire Warden -- E M D	Peter Dimmitt
Health Officer	Deborah Dimmitt
Deputy Fire Warden Issuing Agents	Serge Dionne 1st Clarksville Store & Helene Dionne

SELECTMEN'S REPORT YEAR ENDING 2014

			VALUE:
RESIDENTIAL:	LAND	\$	15,695,400.00
	BUILDINGS	\$	21,560,900.00
COMMERCIAL:	LAND	\$	341,200.00
	BUILDINGS	\$	827,400.00
MOBILE HOME:	LAND		
	BUILDINGS	\$	1,254,100.00
LAND ONLY CURRENT USE:		\$	1,402,727.00
PUBLIC UTILITIES:		\$	1,649,600.00
TOTAL VALUE BEFORE EXEMPTIONS:		\$	42,731,327.00
TAX EXEMPTION TOTALS:		\$	(20,000.00)

Net value on which the tax
rate for Municipal, County &
Local Education is computed.

\$ 42,711,327.00

Less Utilities

\$ (1,649,600.00)

Net value without Utilities on
which tax rate for State
Education is computed.

\$ 41,061,727.00

TAX RATE	2014	2013	2012	2011	2010	2009
MUNICIPAL	\$ 0.18	\$ 0.89	\$ 0.09	\$ (5.21)	\$ 0.20	\$ 3.15
COUNTY	\$ 4.91	\$ 5.29	\$ 5.47	\$ 4.73	\$ 3.83	\$ 4.40
STATE EDUCATION	\$ 2.65	\$ 2.70	\$ 2.53	\$ 2.29	\$ 2.78	\$ 2.61
LOCAL EDUCATION	\$ 7.81	\$ 5.22	\$ 6.93	\$ 7.44	\$ 6.26	\$ 5.11
TOTAL TAX RATE	\$ 15.55	\$ 14.10	\$ 15.02	\$ 9.25	\$ 13.07	\$ 15.27

SCHEDULE OF TOWN PROEPRTY

DESCRIPTION:	VALUE:
TOWN HALL BUILDING	\$109,100.00
FURNITURE & EQUIPMENT	\$ 28,600.00
YOUNG & PERRY CEMETERIES	\$ 38,600.00
ONE ACRE LAND ON ROUTE 145	\$ 21,400.00
ONE ACRE LAND ON MOOSE MOUNTAIN ROAD	\$ 28,500.00
R. O. W.	\$ 16,500.00
TOTAL VALUE OF TOWN PROPERTIES:	\$242,700.00

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2014 Tax Rate Calculation

S. P. W. K. H.
11/4/14

TOWN/CITY: CLARKSVILLE

Gross Appropriations	300,850
Less: Revenues	302,855
	0
Add: Overlay (RSA 76:6)	1,213
War Service Credits	8,300

Net Town Appropriation	7,508
Special Adjustment	0

Approved Town/City Tax Effort	7,508
-------------------------------	-------

TOWN RATE
0.18

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	504,008	5,154	498,854
Regional School Apportionment			0
Less: Education Grant			(56,146)

Education Tax (from below)	(108,957)
----------------------------	-----------

Approved School(s) Tax Effort	333,751
-------------------------------	---------

**LOCAL
SCHOOL RATE**
7.81

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.480	
43,934,216		108,957
Divide by Local Assessed Valuation (no utilities)		
41,061,727		

**STATE
SCHOOL RATE**
2.65

COUNTY PORTION

Due to County	209,574
	0

Approved County Tax Effort	209,574
----------------------------	---------

COUNTY RATE
4.91

TOTAL RATE
15.55

Total Property Taxes Assessed	659,790
Less: War Service Credits	(8,300)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	651,490

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	41,061,727	2.65	108,957
All Other Taxes	42,711,327	12.90	550,833
			659,790

TRC#
111

TRC#
111

TOWN of CLARKSVILLE
FINANCIAL STATEMENT 2014

ASSETS:

Check Book Balance: December 31, 2014	\$ 58,366.68
Unredeemed Taxes: December 31, 2014	\$ 51,305.45
Uncollected Taxes: December 31, 2014	\$ 86,123.78
Investment Fund: December 31, 2014	<u>\$ 546,931.65</u>
TOTAL ASSETS: December 31, 2014	\$ 742,727.56

LIABILITIES:

Due to School District: December 31, 2014	\$187,708.00
TOTAL LIABILITIES: December 31, 2014	<u>\$ (187,708.00)</u>
NET ASSETS: December 31, 2014	<u>\$ 555,019.56</u>

TOWN WARRANT

CLARKSVILLE, NEW HAMPSHIRE

POLLS OPEN at 11:00 AM and CLOSE at 5:30 PM

To the inhabitants of the Town of Clarksville, in the County of Coos, in the State of New Hampshire, **qualified** to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 10th day of March 2015 to act upon the following subjects:

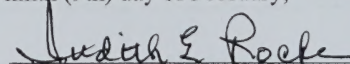
1. To bring in your ballots for the election of Town Officers to be elected by ballot for the year ensuing.

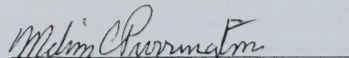
The Town Business Meeting shall begin immediately following the close of the School Business Meeting.

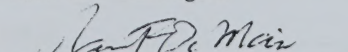
2. To see if the Town will vote to raise and appropriate the sum of \$174,080.00 for **General Government; \$50,000.00** to come from the Unreserved Fund Balance. (Select Board Recommend this Article.)
3. To see if the Town will vote to raise and appropriate the sum of \$140,000.00 for **General Road Maintenance (Summer, Winter and General Expenses). Winter Sand and Salt, and Re-Surfacing.** (Select Board Recommend this Article.)
4. To see if the town of Clarksville will adopt to extend ATV/UTV use with a minimum speed of 10 mph, maximum speed of 35mph on Cedar Stream Rd. from Dead Water Loop Rd to Labrador Brook Rd. (end of town maintained road). (Petitioned Warrant Article.)
5. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this the ninth (9th) day of February,
Two Thousand and Fifteen

Selectmen
of
Clarksville


Judith E. Roche, Chair


Melvin C. Purrington


Ramon F. DeMaio

Any person with a physical disability who needs assistance to attend the Town Meeting and/or needs assistance while at the Town Meeting is to call the Town Office at (603) 246-7751.

BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2015 to December 31, 2015

Purpose of Appropriation	Warrant Article Number	Appropriation Prior Year 2014	Actual 2014 Expense	Appropriation 2015
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General Government:

4130	Executive:	2	\$ 59,000.00	\$ 58,061.18	\$ 65,000.00
4140	Election, Reg., Vital Statistic:	2	\$ 2,000.00	\$ 2,605.17	\$ 1,000.00
4152	Re-evaluation of Property:	2	\$ 12,000.00	\$ 11,664.00	\$ 18,000.00
4153	Legal Expense:	2	\$ 1,000.00	\$ 922.29	\$ 1,000.00
4194	General Government Building:	2	\$ 9,000.00	\$ 8,097.54	\$ 9,000.00
4195	Cemeteries:	2	\$ 4,500.00	\$ 2,751.25	\$ 3,500.00
4196	Insurance:	2	\$ 1,400.00	\$ 1,583.84	\$ 1,600.00
4197	Advertising & Regional Assoc. Dues:	2	\$ 2,500.00	\$ 2,152.25	\$ 1,500.00
4199	Other General Government:	2	\$ 500.00	\$ 1,235.60	\$ 500.00
4210	Police	2	\$ 3,500.00	\$ 3,163.60	\$ 3,500.00
4215	Ambulance:	2	\$ 18,500.00	\$ 17,462.04	\$ 18,500.00
4220	Fire:	2	\$ 12,500.00	\$ 11,852.33	\$ 12,500.00
4290- 4298	Emergency Management -- Perambulation Town Lines	2	\$ 2,000.00	\$ 384.37	\$ 1,000.00
4299	Communications: Dispatch	2	\$ 4,000.00	\$ 4,000.00	\$ 4,300.00
4324	Pittsburg Transfer Station:	2	\$ 18,500.00	\$ 18,500.00	\$ 22,230.00
4324	County Recycling:	2	\$ 2,000.00	\$ 1,727.00	\$ 2,300.00
4325	Solid Waste Clean-up	2	\$ -	\$ 725.34	\$ -
4414	Animal Control	2	\$ 200.00	\$ 94.00	\$ 200.00
4415	Health Agencies & Hospitals:	2	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00
4441	Direct Assistance & Tri Cap:	2	\$ 600.00	\$ 600.00	\$ 600.00
4550	Library:	2	\$ 400.00	\$ 400.00	\$ 400.00
4589	Other Culture & Recreation:	2	\$ -	\$ -	\$ -
4909	Improvements Other Than Bldgs.	2	\$ 4,300.00	\$ 4,935.00	\$ 5,000.00
TOTAL:			\$ 160,850.00	\$ 155,366.80	\$ 174,080.00

Highways/Streets & Bridges:

4312	Highways/Streets	3	\$ 140,000.00	\$ 130,543.42	\$ 140,000.00
TOTAL:			\$ 140,000.00	\$ 130,543.42	\$ 140,000.00

Individual Warrant Articles

			\$ -	\$ -	\$ -
TOTAL:			\$ -	\$ -	\$ -

TOTAL DEBIT :

\$ 300,850.00	\$ 285,910.22	\$ 314,080.00
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BUDGET
Town of Clarksville, NH

Appropriations and Estimates of Revenue for the Ensuing Year:
January 1, 2015 to December 31, 2015

SOURCE of REVENUE		ESTIMATED REVENUE Prior Year 2014	Actual 2014 Revenue	ESTIMATED REVENUE 2015
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Taxes:

3120	Land Use Change Tax:	\$ 1,500.00	\$ 5,980.00	\$ 3,700.00
3185	Timber Tax:	\$ 20,000.00	\$ 43,887.24	\$ 20,000.00
3186	Payment in Lieu of Taxes:	\$ 40,000.00	\$ 50,471.53	\$ 40,000.00
3187	Excavation Tax:	\$ 200.00	\$ 381.86	\$ 200.00
3190	Interest & Penalties on Taxes:	\$ 15,000.00	\$ 16,900.79	\$ 12,000.00

Licenses, Permits and Fees:

3220	Motor Vehicle Permits Fees:	\$ 70,000.00	\$ 74,820.50	\$ 70,000.00
3290	Other Licenses Permits & Fees:	\$ 2,000.00	\$ 2,285.00	\$ 2,000.00

From Federal Government:

3311		\$ -	\$ -	\$ -
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From State:

3351	Shared Revenue:	\$ -	\$ -	\$ -
3352	Meals and Rooms Tax	\$ 12,000.00	\$ 13,065.13	\$ 13,000.00
3353	Highway Block Grant:	\$ 13,000.00	\$ 17,963.47	\$ 15,000.00
3356	State & Federal Forest Land Reimbursement	\$ -	\$ 100.61	
3359	Other:	\$ -	\$ -	\$ -

Charges for Services:

3401	Income from Departments	\$ 100.00	\$ 368.00	\$ -
3409	Other Charges:	\$ 20.00	\$ -	\$ -

Miscellaneous Revenue:

3501	Sale of Municipal Property: Cemetery Lots	\$ -	\$ 600.00	\$ -
3502	Interest on Investments:	\$ 14,000.00	\$ 14,166.75	\$ 12,000.00
3503	Refund or Reimbursements	\$ 1,000.00	\$ 3,265.00	\$ 300.00

Interfund Operating Transfers

In:

3915	From Capital Reserve Fund:	\$ -	\$ -	\$ -
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Other Financing Sources:

3934	Amount Voted from Fund Balance	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
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TOTAL CREDIT:

\$ 238,820.00 \$ 294,255.88 \$ 238,200.00

****BUDGET SUMMARY****

	Prior Year 2014	Ensuing Year 2015
Operating Budget Appropriations Recommended:	\$ 300,850.00	\$ 314,080.00
Special Warrant Articles Recommended:	\$ -	\$ -
Total Appropriations Recommended:	\$ 300,850.00	\$ 314,080.00
Less: Amount of Estimated Revenue & Credits	\$ (238,820.00)	\$ (238,200.00)
Estimated Amount of Taxes to be Raised	\$ 62,030.00	\$ 75,880.00

SOURCE of REVENUE
January 1, 2014 to December 31, 2014

	<u>TAX REVENUE:</u>	<u>TOTAL:</u>
3110	<u>PROPERTY TAXES:</u>	
	2013 Real Estate Taxes:	\$ 71,280.28
	2014 Real Estate Taxes:	\$ 566,603.22
	TOTAL PROEPRTY TAXES:	\$ 637,883.50
	<u>REDEEMED REAL ESTATE TAXES:</u>	
	2013 Redeemed Lien	\$ 6,627.09
	2012 Redeemed Lien	\$ 12,408.40
	2011 Redeemed Lien	\$ 15,596.55
	TOTAL REDEEMED REAL ESTATE TAXES:	\$ 34,632.04
3120	<u>LAND USE CHANGE TAXES:</u>	
	Land Use Change Taxes 2014	\$ 5,980.00
	TOTAL LAND USE CHANGE TAXES:	\$ 5,980.00
3185	<u>TIMBER YIELD TAXES:</u>	
	Timber Yield Taxes 2014	\$ 43,887.24
	TOTAL TIMBER YIELD TAXES:	\$ 43,887.24
3186	<u>PAYMENT IN LIEU OF TAXES:</u>	
	Murphy Dam 2014	\$ 11,200.00
	Water Resource Board 2014	\$ 39,271.53
	TOTAL PAYMENT IN LIEU OF TAXES:	\$ 50,471.53
3187	<u>EXCAVATION TAXES:</u>	
	Excavation Taxes 2014	\$ 381.86
	TOTAL EXCAVATION TAXES:	\$ 381.86
3190	<u>INTEREST & PENALTIES ON DELINQUENT TAXES:</u>	
	Interest on Real Estate Taxes:	\$ 7,692.80
	Interest on Timber Yield Taxes:	\$ -
	Interest on Current Use Taxes:	\$ -
	Interest on Redeemed Lien Taxes:	\$ 9,207.99
	TOTAL INTEREST & PENALTIES ON DELINQUENT TAXES:	\$ 16,900.79

SOURCE of REVENUE
January 1, 2014 to December 31, 2014

LICENCES, PERMITS & FEES:

3220	Motor Vehicle Permits:	\$	74,820.50
3290	<u>Other Licenses Permits & Fees:</u>		
	UCC Filings & Discharge (State of NH)	\$	75.00
	C T A (Title Applications) Fees:	\$	86.00
	Dog Licenses (Group and Tags) & Penalties	\$	536.50
	Pistol Permits	\$	150.00
	Lot Merger Application Fee	\$	10.00
	Municipal Agent Fees (MAF)	\$	1,302.50
	TOTAL LICENSES, PERMITS & FEES:	\$	<u>76,980.50</u>

STATE REVENUE:

3352	Meals and Rooms Tax Distribution	\$	13,065.13
3353	Highway Block Grant	\$	17,963.47
3356	State/Fed. Forest Land Reimbursement	\$	100.61
3359	Other:	\$	-

TOTAL STATE REVENUE: **\$ 31,129.21**

CHARGES FROM DEPARTMENTS:

3401-3406	INCOME FROM DEPARTMENTS:		
	Sale of Voter Checklist	\$	125.00
	Sale of Tax Map	\$	50.00
	Photocopies	\$	63.00
	Cemetery Lot Sale:		
	Perry Cemetery	\$	600.00
	Young Cemetery	\$	-
3402	Vital Statistics:		
	Births--State	\$	64.00
	Births--Town	\$	56.00
	Marriages--State	\$	100.00
	Marriages--Town	\$	35.00
	Deaths--State	\$	-
	Deaths--Town	\$	-
	TOTAL INCOME FROM DEPARTMENTS:	\$	<u>1,093.00</u>

MICELLANEOUS REVENUES:

3502	Interest on Investments	\$	14,166.75
3503-3509	Reimbursements:		
	DRED Fire Warden 50% Reimbursement	\$	591.58
	Rebates & Reimburse.	\$	43.95
	Electric Lien	\$	1,003.73
	Laurent Rancourt (Salt)	\$	602.64
	Gift Border Lions Club- Donation--Welcome Sign	\$	1,000.00
	Shared Mileage to Workshop	\$	23.10
	TOTAL MISCELLANEOUS REVENUES:	\$	<u>17,431.75</u>

TOTAL REVENUE FOR YEAR 2014 **\$ 916,771.42**

EXPENSE SUMMARY 2014

January 1, 2014 to December 31, 2014

Detail No. 4130	Officers' Salary and Expenses	\$	58,061.18
Detail No. 4140	Elections & Registrations Expenses	\$	2,605.17
Detail No. 4152	Re-evaluation Expense	\$	11,664.00
Detail No. 4153	Legal Expense	\$	922.29
Detail No. 4194	General Government Expense	\$	8,097.54
Detail No. 4195	Cemetery Expense	\$	2,751.25
Detail No. 4196	Insurance Expense	\$	1,583.84
Detail No. 4197	Advertising & Regional Association Dues	\$	2,152.25
Detail No. 4199	Other General Government: Abatement(s)	\$	1,235.60
Detail No. 4210 - 4299	Public Safety:		
4210-4214	Police	\$	3,163.60
4215-4219	Ambulance	\$	17,462.04
4220-4229	Fire	\$	11,852.33
4290-4298	Emergency Management/Perambulation	\$	384.37
4299	Other (Including Communications)	\$	4,000.00
Detail No. 4321 - 4329	Sanitation:		
4324	Solid Waste Collection/Transfer Station	\$	18,500.00
4324	Solid Waste Disposal/Coos County Recycling	\$	1,727.00
4325	Clarksville 20% Share Pittsburg Dump Closure	\$	725.34
Detail No. 4411 - 4419	Health:		
4411	Pest Control/Animal Control	\$	94.00
4415-4419	Health Agencies, Hospital, Other	\$	2,450.00
Detail No. 4441 - 4442	Welfare , Tri Cap & PACS	\$	600.00
Detail No. 4520 - 4589	Culture & Recreation:		
4550-4559	Library	\$	400.00
Detail No. 4901 - 4909	Capital Expenditures:		
4909	Improvements other than Building	\$	4,935.00
Detail No. 4312	Highways/Sand/Salt/Resurfacing		
	Summer: \$	38,592.50	
	Winter: \$	63,272.50	
	General: \$	28,678.42	
	TOTAL:	\$	130,543.42
	TOTAL EXPENDITURES 2014:	\$	285,910.22
Detail No. 4930 - 4933	Payments to Other Government Agencies	\$	647,306.15
	Fund Transfer from General Acct. to BMMM & CD	\$	200,000.00

TOWN EXPENSE DETAIL
January 1, 2014 to December 31, 2014

DETAIL NO. 4130
OFFICERS' SALARY & EXPENSE

Aldridge, Sheli M	Town Auditor	\$	200.00
DeMaio, Ramon F	Selectman	\$	1,466.64
Dionne, Helene L.	Town Clerk/Tax Collector	\$	33,510.00
Dionne, Deborah A	Town Auditor	\$	200.00
Purrrington, Melvin C	Selectman	\$	1,466.64
Roche, Judith E	Select Board Chair	\$	1,466.64
Sullivan, Anne M	Treasurer	\$	1,000.00

subtotal: \$ 39,309.92

Avitar Associates of New England Inc	Tax Bills	\$	100.80
Citizens Bank	Postage & Office Supplies	\$	3,138.71
Coos County Registry of Deeds	Tax Redemptions	\$	230.49
Dionne, Andre	Deputy Town Clerk/Tax Collector	\$	2,075.00
Dionne, Andre	Reimbursement MAF	\$	160.00
Dionne, Helene L	Reimbursement MAF	\$	1,142.50
Dionne, Helene L	Reimbursement Mileage	\$	445.24
Dionne, Michel A	Trustee of Trust Fund	\$	120.00
Electronic Federal Tax Payment System	Payroll Withholding Deposit On Line	\$	3,175.04
Fair Point Communications	Unlimited Local/Long Distance/ Internet	\$	1,325.43
IDS - Identification Source	2015 Dog Tags	\$	81.70
Liebl Printing Company	200 Annual Town Reports FY 2013	\$	1,126.36
	Dog License Forms		
	Town Clerk Report to Treasurer		
Matthew Bender & Co. Inc.	2014 Revised Stats & Titles	\$	585.61
New Hampshire City & Town Clerk Association	One Day Convention Reg.	\$	73.00
New Hampshire Retirement System	Town Contribution	\$	3,609.03
	Spring Workshop Registration		
	and One Day Convention		
New Hampshire Tax Collectors' Association	Registration	\$	141.00
Personnel Concepts	Labor Law Posters Up Dates	\$	9.97
Price Digest	2013 Blue Books	\$	301.95
Quill Corporation	Office Supplies	\$	673.72
Reliable Office Supplies	Office Supplies	\$	121.21
Treasurer, State of NH	2013-2014 & 2014-2015 MV & Crim. Law Bk	\$	48.00
Treasurer, State of NH	Dog Lic Fee 63 tags @ .50 ea	\$	31.50
White Mountain Region Spring Workshop	Workshop Registration Fee	\$	35.00
subtotal:		\$	18,751.26

TOTAL OFFICERS' SALARY & EXPENSES: \$ 58,061.18

DETAIL NO. 4140
ELECTIONS/ REGISTRATION EXPENSE

Christianson, Bernice	Supervisor Checklist	\$	361.88
Citizens Bank	Election Day Meal--Credit Card	\$	326.13
Dimmitt, Peter A	Ballot Clerk	\$	84.38
Drown, Patricia	Supervisor Checklist	\$	361.88
Eidell, Carolyn D	Supervisor Checklist	\$	343.13
Electronic Federal Tax Payment (EFTPS)	Payroll Withholding Deposit On Line	\$	106.87
LeBlanc, Alfred J	Ballot Clerk	\$	75.00
Martin, Robert R	Ballot Clerk	\$	136.88
Martin, Robert R	Moderator	\$	193.13
Semprebon, Julie M	Ballot Clerk	\$	178.13
Sylvestre, Roger R	Moderator	\$	136.88
Treasurer, State of New Hampshire	Vital Statistic Monthly Reporting	\$	164.00
Wise, Gladys	Ballot Clerk	\$	136.88

TOTAL ELECTIONS / REGISTRATION EXPENSE: \$ 2,605.17

DETAIL NO. 4152
RE-EVALUATION EXPENSE

Trumbull & Associates, Inc	Assessing Services FY 2013	\$	11,664.00
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TOTAL RE-EVALUATION EXPENSE: \$ 11,664.00

TOWN EXPENSE DETAIL
January 1, 2014 to December 31, 2014

DETAIL NO. 4153
LEGAL EXPENSE

Gardner Fulton & Waugh, PLLC	Legal -- FairPoint	\$ 922.29	
TOTAL LEGAL EXPENSE:		\$ 922.29	

DETAIL NO. 4194
GENERAL GOVERNMENT BUILDING EXPENSE

C. Bean Transport, Inc	2014-2015 Heating Fuel	\$ 3,243.27	
Carney, Wilmont M	T/H Maintenance	\$ 1,680.00	
Citizens Bank	T/H Supplies—Credit Card	\$ 214.11	
Dionne, Helene L	T/H Supplies	\$ 12.50	
Dionne, Michel	T/H Lawn Care (Labor)	\$ 356.25	
Dionne, Michel	T/H Equipment & Fuel	\$ 137.50	
Electronic Federal Tax Payment System	Payroll Withholding Deposit On Line	\$ 155.80	
Prehemo Electric/Prehemo, Neil	T/H Outside light repair	\$ 44.50	
Presidential Pest Control	Cluster Fly Spraying	\$ 300.00	
Public Service of New Hampshire	Electricity	\$ 1,611.19	
Quill Corporation	Town Hall Supplies	\$ 43.43	
Rancourt, Laurent	Repair of Town Hall Parking Lot	\$ 249.00	
Reliable Office Supplies	Town Hall Supplies	\$ 49.99	
TOTAL GENERAL GOVERNMENT BUILDING EXPENSE:		\$ 8,097.54	

DETAIL NO. 4195
CEMETERY EXPENSES

Dionne, Andre M	Cemeteries Lawn Care (Labor)	\$ 800.00	
Dionne, Andre M	Equipment & Fuel	\$ 352.00	
Dionne, Michel	Cemeteries Lawn Care (Labor)	\$ 981.25	
Dionne, Michel	Equipment & Fuel	\$ 431.75	
Electronic Federal Tax Payment System	Payroll Withholding Deposit On Line	\$ 136.25	
George L O'Neil Post 62	2013 Appropriation (Veteran Flags)	\$ 50.00	

TOTAL CEMETERY EXPENSES: \$ 2,751.25

DETAIL NO. 4196
INSURANCE EXPENSE

Property Liability Trust, Inc	Property Insurance 07-01-14 to 06-30-2015	\$ 1,583.84	
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TOTAL INSURANCE EXPENSE: \$ 1,583.84

DETAIL NO. 4197
ADVERTISING & REGIONAL ASSOCIATION DUES

Jordan Associates	Advertising	\$ 656.00	
New Hampshire Assoc. of Assessing Off.	Membership Due 2014	\$ 20.00	
New Hampshire City/Town Clerk Association	Membership Due 2014	\$ 20.00	
New Hampshire Health Officers' Association	Membership Due 2014	\$ 25.00	
New Hampshire Municipal Association LLC	Membership Due 2014	\$ 950.00	
New Hampshire Tax Collectors' Association	Membership Due 2014	\$ 20.00	
News and Sentinel Inc.	Advertising	\$ 461.25	

TOTAL ADVERTISING & REGIONAL ASSOCIATION DUES: \$ 2,152.25

DETAIL NO. 4199
OTHER GENERAL GOVERNMENT

Buckley Jr., Edward F & Myres-Buckley, Shelley R	Overpay. Operation #12-093-12T	\$ 581.85	
Society for the Protection of NH Forests	Overpay. Operation #13-093-07T	\$ 653.75	

TOTAL OTHER GENERAL GOVERNMENT: \$ 1,235.60

TOWN EXPENSE DETAIL
January 1, 2014 to December 31, 2014

DETAIL NO. 4210 to 4299
PUBLIC SAFETY

4210-4214 POLICE	
Pittsburg, Town of	Police Service /Contract
	\$ 3,163.60
	<u>\$ 3,163.60</u>

4215-4219 AMBULANCE	
45th Parallel E M S	Ambulance Service 2014
	\$ 17,462.04
	<u>\$ 17,462.04</u>

4220 FIRE	
Beecher Falls Volunteer Fire Department	2014 Appropriation
Dimmitt, Peter	Fire Warden
Dimmitt, Peter	Mileage Reimbursement
Dimmitt, Peter	Warden -- Permits Issued
Dionne, Helene L	Issuing Agent--Fire Permits
Dionne, Serge	Deputy Warden
Dionne, Serge	Deputy Warden-Permits Issued
Electronic Federal Tax Payments System (EFTPS)	Payroll Withholding Deposit
Lemay, Francine	Issuing Agent--Fire Permits
Pittsburg, Town of	2104 Appropriation Fire & Rescue Ser.
	\$ 5,000.00
	<u>\$ 11,852.33</u>

4290-4298 EMERGENCY
MANAGEMENT/PERAMBULATION TOWN LINES

Pittsburg, Town of	Pittsburg/Clarksville Town Line Blazing
Pittsburg, Town of	E 911 Sign
	\$ 364.37
	<u>\$ 20.00</u>
	<u>\$ 384.37</u>

4299 OTHER (INCLUDING COMMUNICATIONS)	
Colebrook, Town of	Dispatch 2014
	\$ 4,000.00
	<u>\$ 4,000.00</u>

TOTAL PUBLIC SAFETY: \$ 36,862.34

DETAIL NO. 4321 TO 4329
SANITATION

Coos County Recycling Center	2014 Appropriation
Pittsburg, Town of	Transfer Station
	Clarksville 20% Share Dump
Pittsburg, Town of	Closure
	\$ 1,727.00
	<u>\$ 18,500.00</u>
	<u>\$ 725.34</u>
TOTAL SANITATION:	<u>\$ 20,952.34</u>

DETAIL NO. 4411-4419
HEALTH
4411

Treasurer, State of NH	2014 Animal Pop. Control 47 @ 2.00
	\$ 94.00
TOTAL PEST CONTROL/ANIMAL CONTROL:	<u>\$ 94.00</u>

4415-4419	
Northern Human Services	2014 Appropriation
Northwoods Home Health & Hospice	2014 Appropriation
Upper Connecticut Valley Hospital	2014 Appropriation
	\$ 100.00
	<u>\$ 1,500.00</u>
	<u>\$ 850.00</u>
TOTAL HEALTH:	<u>\$ 2,450.00</u>

DETAIL NO. 4441-4442
WELFARE/ASSISTANCE

Tri County Community Action Program	2014 Appropriation
Upper Connecticut Valley Community Coalition	PACS 2014 Appropriation Request
	\$ 400.00
	<u>\$ 200.00</u>
TOTAL WELFARE/ASSISTANCE:	<u>\$ 600.00</u>

DETAIL NO. 4520 TO 4589
CULTURE & RECREATION

TOWN EXPENSE DETAIL
January 1, 2014 to December 31, 2014

Colebrook Public Library	2014 Appropriation	\$ 400.00	
TOTAL CULTURE & RECREATION:			\$ 400.00

DETAIL NO. 4901 TO 4909
CAPITAL EXPENDITURES

Avitar Associates of New England, Inc	Software Support 2014	\$ 2,835.00	
Cartographic Associates, Inc.	Tax Map Update	\$ 2,100.00	
TOTAL CAPITAL EXPENDITURES:			\$ 4,935.00

DETAIL NO. 4312
HIGHWAYS

SUMMER

Rancourt, Laurent	Road Agent	\$ 38,592.50	
	subtotal:	\$ 38,592.50	

WINTER

Rancourt, Laurent	Road Agent	\$ 63,272.50	
	subtotal:	\$ 63,272.50	

GENERAL

Cargill Incorporated	Winter Salt	\$ 2,467.81	
Chemical Solutions, Inc	Magnesium Chloride	\$ 4,802.80	
Citizens Bank	Credit Card -- Traffic Cones	\$ 273.93	
P. A. Hicks & Sons, Inc	Culverts	\$ 2,234.88	
Rancourt, Laurent	Gravel/Stone	\$ 10,588.50	
Rancourt, Laurent	Winter Sand	\$ 8,310.50	
	subtotal:	\$ 28,678.42	

TOTAL HIGHWAY EXPENSE: **\$ 130,543.42**

DETAIL NO. 4930 to 4933
PAYMENTS TO OTHER GOVERNMENT AGENCIES

Clarksville School District	Appropriation 2013-2014	\$ 145,158.00	
Clarksville School District	Appropriation 2014-2015	\$ 255,000.00	
Clarksville, Town of	Tax Lien Procedure FY 2013	\$ 37,574.15	
Coos County Treasurer	County Tax F Y 2014	\$ 209,574.00	

TOTAL PAYMENTS TO OTHER GOVERNMENT AGENCIES: **\$ 647,306.15**

FUND TRANSFER/INVESTMENTS

Clarksville, Town of	Transferred from Gen. Acct. to CD	\$ 100,000.00	
Clarksville, Town of	Transferred from Gen. Acct. BMMM	\$ 100,000.00	
TOTAL FUND TRANSFER/INVESTMENTS:			\$ 200,000.00

Comments on procedures or areas of weakness:

There were no areas of weakness found. We satisfactorily
found required information.

Recommendations:

None at this time.

General ledger section completed by:

Date: 1-31-15

Deborah Boone

Sheli M. Aldridge

TOWN OF CLARKSVILLE TREASURER REPORT 2014

General Fund	\$	86,420.27
Investment Fund	\$	1,492.33
Certificate of Deposit	\$	527,343.20
HUP Chip Fund	\$	6,487.47

<u>Total Funds Opening Balance</u>	<u>\$</u>	<u>621,743.27</u>
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From Tax Collector	\$	790,136.96
From Town Clerk	\$	77,200.50
From State of New Hampshire	\$	31,129.21
From Departments	\$	273.00
Misc Revenue	\$	18,031.75

<u>Total Receipts</u>	<u>\$</u>	<u>916,771.42</u>
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Net Interfund Operating Transfers	\$	200,000.00
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<u>Total Payments</u>	<u>\$</u>	<u>(1,133,216.36)</u>
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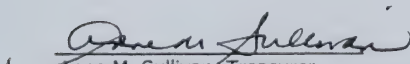
General Fund	\$	58,366.68
Investment Fund	\$	1,543.64
Certificate of Deposit	\$	538,887.37
HUP Chip Fund	\$	6,500.64

<u>Total Funds Closing Balance</u>	<u>\$</u>	<u>605,298.33</u>
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School payment due end of year	\$	(187,708.00)
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<u>End of Year Balance 2014</u>	<u>\$</u>	<u>417,590.33</u>
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Respectfully submitted,


Anne M. Sullivan, Treasurer

Observations - Part 2. Treasurer

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no areas of weakness
in the Town Treasurer's procedures.

Recommendations:

None at this time

Treasurer section completed by:

Date:

1-31-15

Deborah Dwyer

Sheli M. Aldridge

TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2014

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2014	2013	2012	2011+
Property Taxes	#3110	XXXXXX	\$ 71,280.28	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		\$ 0.00			

TAXES COMMITTED THIS FISCAL YEAR

FOR DRA USE ONLY

Property Taxes	#3110	\$ 652,861.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 5,980.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 44,070.53	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 381.86	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 525.57	\$ 7,167.23	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 703,818.96	\$ 78,447.51	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 230-5090

TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2014

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2014	2013	2012	2011+
Property Taxes	\$ 566,603.22	\$ 38,547.19	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 5,980.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 43,887.24	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 525.57	\$ 7,167.23	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 381.86	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 32,733.09	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 134.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 86,123.78	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 183.29	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	XXXXX	XXXXX	XXXXX
TOTAL CREDITS	\$ 703,818.96	\$ 78,447.51	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of CLARKSVILLE Year Ending 12/31/2014

DEBITS

UNREDEEMED & EXECUTED LIENS	2014	PRIOR LEVIES		
		2013	2012	2011+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 31,122.84	\$ 17,240.50
Liens Executed During FY	\$ 0.00	\$ 37,574.15	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 353.32	\$ 3,256.99	\$ 5,597.68
TOTAL LIEN DEBITS	\$ 0.00	\$ 37,927.47	\$ 34,379.83	\$ 22,838.18

CREDITS

REMITTED TO TREASURER		2014	PRIOR LEVIES		
			2013	2012	2011+
Redemptions		\$ 0.00	\$ 6,627.09	\$ 12,408.40	\$ 15,596.55
Interest & Costs Collected	#3190	\$ 0.00	\$ 353.32	\$ 3,256.99	\$ 5,597.68
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 30,947.06	\$ 18,714.44	\$ 1,643.95
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 37,927.47	\$ 34,379.83	\$ 22,838.18

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE



Helene L. Dionne

DATE

01-11-2015

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no weakness in the
Tax Collector's procedures.

Recommendations:

None at this time.

Tax collector section completed by:

Date:

1-31-15

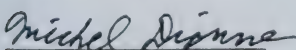
Deborah DeWine

Sheli M. Aldridge

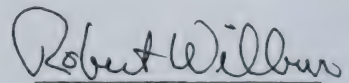
Trustee of Trust Fund Report for Year 2014

Name of Fund:	Purpose	How Invested:	Beginning Balance 01-01-2014	Added to Account	Withdrew from Account	Interest Income	Ending Balance 12-31-2014
Cemetery Fund	Trust	CD	\$ 4,000.10	\$0.00	\$0.00	\$30.07	\$4,030.17
J. Ruel Gathercole Fund	Trust	CD	\$ 587.06	\$0.00	\$0.00	\$4.42	\$591.48
Sarah Keysar Fund	Trust	CD	\$ 1,276.36	\$0.00	\$0.00	\$9.61	\$1,285.97
Arthur Stewartson Fund	Trust	CD	\$ 264.14	\$0.00	\$0.00	\$2.03	\$266.17
TOTAL:			\$ 6,127.66	\$0.00	\$0.00	\$46.14	\$6,173.78
				** Service Chrg			
Perpetual Care Fund	Trust	Savings	\$ 108.21	\$0.00	\$8.00 **	\$0.10	\$100.31
Perry & Young Cemetery CRF	Capital Reserve Fund	Savings	\$ 587.40	\$0.00	\$0.00	\$0.60	\$588.00
Highway Emergency Fund CRF	Capital Reserve Fund	CD	\$ 26,610.47	\$0.00	\$0.00	\$200.34	\$26,810.81
Pittsburg Dump Closure	Capital Reserve Fund	CD	\$ 8,320.29	\$0.00	\$0.00	\$83.06	\$8,403.35
Re-Evaluation Fund	Capital Reserve Fund	MM	\$ 17,679.80	\$0.00	\$0.00	\$22.09	\$17,701.89
Town Hall Renovation Fund	Capital Reserve Fund	MM	\$ 21,062.40	\$0.00	\$0.00	\$26.31	\$21,088.71
Expendable Tuition Trust Fund	Trust	CD	\$ 110,921.93	\$0.00	\$0.00	\$835.08	\$111,757.01
TOTAL:			\$ 191,418.16	\$0.00	-\$8.00	\$1,213.72	\$192,623.86

Respectfully Submitted:


Michel Dionne


Julie Sempredon


Robert Wilbur

Observations - Part 4. Trustees

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no weakness in the
Trustee of Trust Fund procedures.

Recommendations:

At this time we have no recommendations.

Trustees section completed by: Date: 1-31-15

Deborah Dorman

Sheli M. Aldridge

TOWN CLERK'S REPORT

TOWN OF CLARKSVILLE

YEAR ENDING 2014

577 Registrations Issued: \$74,820.50

72 Dog Licenses Issued: \$ 419.50

3 Group Licenses Issued: \$ 65.00

Dog License Penalties: \$ 52.00

Vital Statistics:

Births – State \$ 64.00

Births – Town \$ 56.00

Marriage License(s) – State (2) \$ 76.00

Marriage License(s) – Town (2) \$ 14.00

Certified Copy of Marriage License – State \$ 24.00

Certified Copy of Marriage License – Town \$ 21.00

Deaths – State \$ 0.00

Deaths – Town \$ 0.00

Fees:

N S F Check Fee: \$ 0.00

Uniform Commercial Codes (State of NH): \$ 75.00

Title Applications: \$ 86.00

Voter Checklist (State of NH): \$ 125.00

Municipal Agent Fees: \$ 1,302.50

TOTAL YEAR ENDING 2014: **\$77,200.50**

Respectfully Submitted



Hélène L. Dionne
Clarksville Town Clerk

Comments on procedures or areas of weakness:

To the best of our knowledge, we found no weakness in the Town Clerk's procedures.

Recommendations:

No recommendations at this time.

Town Clerk section completed by:

Date:

1-31-15

Deborah Deane

Sheli M. Aldridge

NH Department of Revenue Administration
Municipal & Property Division
P.O. Box 487, Concord, NH 03302-0487
(603) 230-5090

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: Clarksville Audit Fiscal Year: 2014
Type of Municipality (Town, School or Village District): Town
Mailing Address: 408 NH Route 145
Clarksville, NH 03592
Phone # 603 246 7751 Fax #: 603 246 3480 E-Mail: twncclark@yahoo.com
Contact: Shelli Aldridge Phone #: 603 631 6241 E-Mail: aldrigemath@gmail.com

Under RSA 41:31-c I, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

1/31/15	Part 1. Financial Records
1/31/15	Part 2. Treasurer
1/31/15	Part 3. Tax Collector
1/31/15	Part 4. Trustees
1/31/15	Part 5. Town Clerk
n/a	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: 1-31-15

Deborah Dionne
Deborah Dionne

Shelli M. Aldridge
Shelli M. Aldridge

FOR DRA USE ONLY

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfil.org.

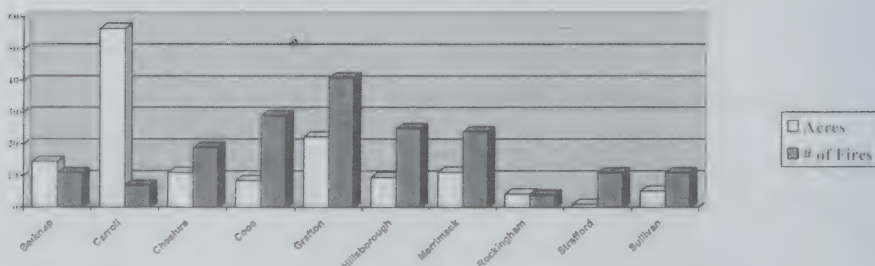
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	2	112	72
Debris	52	182	144
Campfire	10	318	206
Children	2	125	42
Smoking	5	360	145
Railroad	0		
Equipment	5		
Lightning	1		
Misc.*	35		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

BEECHER FALLS VOLUNTEER FIRE DEPARTMENT, INC. REPORT FOR YEAR ENDING 2014

Current members

Wilman Allen	Bernard Charest	Zac Wallace	Justin Warden
John Charest	Andre Gagnon	Steve Young	Brian Bissonnette
Paul Cote	Steve Noyes	Abby Young	Norman Flanagan
Bob Couture	Ray Bryant	Robert Brousseau	Harland Crawford
Roland Roy	Doug Burns	Vernon Crawford	Chris Tanerillo
Todd Nichols	Chris Bissonnette	Phillip Pariseau	Chris Ricker
Jamie Fogg	Keenan Carney	Scott Degray	Keith Robinson
Dillon Begin	Dan Lepine	Ben Houle	Alfred Gendreau
Peter Bunnell	Josh Flagg	Phillip Rondeau	Ian Cartwright
Nick Goudreau	Zach Degray	Mike Chappell	Jeremy Crawford
Hanz Anderson	Mark Inkel	Ryan Cross	Eric Jensen
			Rob Darling

The Beecher Falls Volunteer Fire department answered a total of 264 emergency calls in the fiscal year December 1, 2013 to November 30, 2014.

We were able to add 6 new members over the last year. Dillion Begin, Zac Wallace, Justin Warden, Mark Inkel, Ryan Cross, and Rob Darling. The fire department welcomes these new members. During the year we also lost some members from the department. Rick Bailey who served for 23 years, Jeff Haynes Keith Robinson, and Bryan Lachance a 30 year member. We also lost Gordon Frizzell who served for over 50 years.

The Beecher Falls FD is hosting a Level 1 certification class which is being held at the Beecher Falls Station. There are members from the Colebrook FD, Pittsburg FD, and the Beecher Falls FD. The Beecher Falls members include Dillon Begin, Zac Wallace, Zac Degray, Ryan Cross, Philip Rondeau, Justin Warden, Nick Goudreau, and Mark Inkel. The class encompasses over 200 hours of classroom and practical training. This is a huge commitment by everyone involved as this is all volunteer time invested. The class is being taught by two members of the Beecher Falls FD who are also Vermont Fire Instructors. These two individuals are Todd Nichols and Rob Darling.

The fire department faces some projects that will be expensive in the coming years. Our main attack truck which is a 1989 model needs to be replaced. Over the last year we had the truck tested and reviewed by a fire truck manufacturer who does refurbishing work. It was determined that the truck was not viable to be refurbished. There were some replacement items on the truck that are no longer available. The manufacturer gave us an estimate on certain parts of the truck to be refurbished and they were very costly. We have pretty much decided that we could put a very large sum of money into the truck and still have a 1989 model. We will actively start planning to replace this truck with a new model. The asking price of a new truck today is around \$400,000.00. We are going to get some concrete pricing then we will look at how it will be funded.

For the last three years the fire department has been raising money to replace our non compliant and worn out protective clothing. The cost of this replacement gear is close to \$68,000.00. We were able to purchase 20 sets of gear and received them in mid December. We are still working at this time to raise the remaining money.

In December we received a 1-1 matching grant from the Neil and Louise Tillotson fund for \$16,500.00 dollars. The way this grant works is that we have to match the grant dollar for dollar to receive the money. Any monies received before the grant notification is ineligible. Also any existing money within the department can not be used. The foundation is looking for us to get the money through more fundraising and donations.

Some of the contributors to date are as follows:

Border Lions Club \$10,000.00
Ben and Jerry Foundation \$2,000.00
Tillotson North Country Foundation a 1-1 matching grant of \$8,000.00
Trans Canada Grant \$2,000.00
Auto North Grant of \$1000.00
Plum Creek Grant of \$2,000.00
Fire Department fundraising \$20,000.00
Donations in the amount of \$3,651.00
Commitment of \$2,500.00 from East Hereford
Commitment of \$500.00 from Paquetteville
Commitment of \$1000.00 from St. Hermenegilde
10% of the profit from a Super Bowl party at the Northland held on the 1st of February sponsored by the Time Out Tavern

The fire department would like to thank everyone who has donated to the gear replacement fund. We look forward to working with the communities that we cover reaching our goals.

Chief Steve Young,
Beecher Falls Volunteer Fire Department, Inc.



From the desk of:
Bill Watkins, Interim Chief
45th Parallel EMS
Colebrook, New Hampshire 03576
603-237-5593
603-237-5596 Fax
[*bwatkins@45thems.org*](mailto:bwatkins@45thems.org)

45th Parallel EMS Annual Report

February 4, 2015

- ✚ The 45th continues to experience a steady 911 call and patient interfacility transfer volume; however, due to several reasons our staff has been dwindling as in previous years. We are constantly attempting to recruit and train new personnel from EMTs to Paramedics. This situation/trend will take time and funds to reverse.
- ✚ **On the bright side, all is not lost.** We have been able, through some very creative planning and research, to significantly reduce our workman's compensation annual cost, which has enabled the 45th to level fund this year. We fully realize in these times that this is of utmost importance.
- ✚ We have sent out specifications to several ambulance vendors; we expect to have a new ambulance in our station by late spring of this year. This purchase is desperately needed to continue the prompt efficient service that is enjoyed today.
- ✚ Two new part-time employees are currently being trained and cleared to function on their own within the next several weeks.
- ✚ By the end of this year two new paramedics that are in class for the 45th will be cleared for full duty, enabling better 911 and transfer calls responses.
- ✚ The EMT/Firefighter Program at the Canaan School is continuing to be very well received. All the students enrolled in the class are enthusiastic and are servicing as role models for younger students.
- ✚ The 45th is striving to upgrade our aging medical equipment through creative financing and grants. Hopefully this year we will upgrade our cardiac monitors.
- ✚ We are, as always, very appreciative of the invaluable assistance received from the local fire departments, without their responses the tasks we must complete on medical calls, motor vehicle collisions and ATV / snow machine collisions would be extremely difficult.
- ✚ The 45th has responded to a wide variety of calls in the local area and transferred patients all over New England and Canada in the past year. Below is a synopsis of numbers:
 - 911 calls for service---561
 - Request for responses to other towns---49
 - Interfacility transfers---259
- ✚ This report would be in any form incomplete, if recognition and thanks was not expressed to the 45th Parallel Board of Directors, the very dedicated staff that have been here since the beginning and most importantly to Mr. Robert Darling, Past Chief of the 45th, who has chosen to step down as Chief. Chief Darling had a monumental tasks at hand when he was hired, completed them with skill and determination. We all thank him for his service as Chief of the 45th Parallel EMS.

Respectfully submitted,
Bill Watkins, NRP, Interim Chief

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am reminded of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gifford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro and the cities of Claremont and Laconia

2015 Town Report

Report from Your North Country Senator Jeff Woodburn



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages.

We've made important bipartisan investments that disproportionately benefited our region in the previous session and I will fight efforts to repeal them. I will support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work; in the tradition of my mentor, the late Executive Councilor Ray Burton, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn
North Country Senator

524 Faraway Road, Dalton, NH 03598
Jeff.Woodburn@leg.state.nh.us
603.271.3207



Northwoods Home Health & Hospice

A Division of Northern New Hampshire Healthcare Collaborative

278 Main Street, Lancaster, NH 03584

1-800-750-2366 • Fax: (603) 788-5279

ANNUAL REPORT

On behalf of Northwoods Home Health & Hospice, we would like to thank the residents of Clarksville, for your continued support and commitment. During our 2014 program year, much focus was on improving transitions of care, reducing re-hospitalizations, improving patient outcomes, re-structuring our clinical support and medical records processes and rolling out a patient-centered companion homemaker program. As a result of two merges within the last four years- Androscoggin Valley Hospital Home Health & Hospice (2010) and Upper Connecticut Valley Hospital's Home Health (2013) - much emphasis is on refining daily processes that will result in effective, efficient and fiscally responsible work flows.

The staff of Northwoods Home Health & Hospice has been dedicated to providing the highest quality of homecare services to the residents of your town. We were pleased to be able to provide a total of 208 visits within your town during 2014. Visits were provided by registered nurses, social workers, licensed nursing assistants, homemakers, physical, occupational and speech therapists.

At a time when insurance reimbursements are decreasing, the numbers of uninsured residents continue to escalate and the home care needs of community members are rising – we continue to be committed to meet these challenges and continue to provide the services that you have come to rely on. Without your investment in the mission of our agency and your continuing commitment to your residents, we could not have served the health care needs of many of your residents.

Very special thanks to the Town of Clarksville for your continued support of our quality home care programs.

Sincerely,

Gail Tattan-Giampaolo
Executive Director

VITAL STATISTIC
TOWN of CLARKSVILLE
January 1, 2014 to December 31, 2014

MARRIAGES:

<u>Date of Marriage</u>	<u>Place of Marriage:</u>	<u>Bride's Name:</u>	<u>Residence:</u>	<u>Grooms Name:</u>	<u>Residence:</u>
July 12, 2014	Clarksville	Catherine M. Travis	Ansonia CT	Carl J. Richards	Ansonia, CT
July 19, 2014	Clarksville	Tracy A. Sullivan	Clarksville	Christopher Corley	White River Jct.

Congratulations to Mr. and Mrs. Christopher Corley and Mr. and Mrs. Carl Richards!

BIRTHS:

<u>Date of Birth</u>	<u>Child's Name:</u>	<u>Father/Partner's Name:</u>	<u>Mother's Name:</u>	<u>Place of Birth:</u>
June 19, 2014	Jax Joseph Lakin	Joeseph Lakin	Samantha Morabito	Berlin, NH
December 5, 2014	AnnaBella Rioux	William Rioux	Chantal Rioux	Littleton, NH

Congratulations to all parents. Welcome to our community Jax and AnnaBella!

DEATHS:

<u>Date of Death</u>	<u>Decedent's Name:</u>	<u>Father's Name:</u>	<u>Mother's Maiden Name:</u>	<u>Place of Death:</u>
January 13, 2014	Sophia Covey	Victor Makarawicz	Michalina Malinkawicz	Colebrook
August 13, 2014	Kathleen Carmichael	R. McNulty	Victoria Unknown	Colebrook

Deepest Sympathies to the families of Sophia and Kathleen

Reported as received by the State of New Hampshire Vital Records Division.

Respectfully Submitted:

Hélène L. Dionne
Hélène L. Dionne, Town Clerk

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT
CLARKSVILLE, N H
2013 – 2014



Annual Meeting Date:

Tuesday, March 10, 2015

6:00 pm

Clarksville Town Hall

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2013 - 2014

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR

Robert Martin

CLERK

Tammy Purrington

TREASURER

Tammy Purrington

SCHOOL BOARD

Michel A. Dionne, Chairman

Term Expires 2017

Vacant

Term Expires 2015

Judith Roche

Term Expires 2016

SUPERINTENDENT OF SCHOOLS

Robert C. Mills

BUSINESS ADMINISTRATOR

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Theresa M. Lord

**CLARKSVILLE SCHOOL DISTRICT
WARRANT
The State of New Hampshire**

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 10th day of March 2015, to act upon the following subject: (Polls will be open from 11:00 am to 5:30 pm)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Clarksville, the 10th day of February 2015.

MICHEL A. DIONNE, CHAIRMAN

JUDITH E. ROCHE
Clarksville School Board

A True Copy of Warrant – Attest:

MICHEL A. DIONNE, CHAIRMAN

JUDITH E. ROCHE
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT
WARRANT
The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 10th day of March 2015, at 6:00 o'clock in the evening, to act upon the following subjects:

1. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District. The proposed salaries are currently included in Article 3.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To see if the district will vote to raise and appropriate the sum of Five hundred twenty four thousand, five hundred eighty seven dollars (\$524,587.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)
4. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville, the 10th day of February, 2015

Michel A. Dionne, Chairman

Judith E. Roche
Clarksville School Board

A True Copy of Warrant – Attest:

Michel A. Dionne, Chairman

Judith E. Roche
Clarksville School Board

**CLARKSVILLE SCHOOL DISTRICT
ESTIMATED REVENUE**

	2013 - 2014 Actual	2014 - 2015 Budgeted	2015 - 2016 Projected Budget	Variance
Balance on Hand, June 30	113,626.00	5,104.00	40,000.00	34,896.00
State Education Grant	51,986.68	56,146.00	56,146.00	-
ARRA State Fiscal Stabilization Funds	0.00	0.00	0.00	-
Earnings on Investment	49.78	50.00	50.00	-
Medicaid Revenue	0.00	0.00	0.00	-
Other Local Revenue	0.00	0.00	0.00	-
Refunds from Prior Year	0.00	0.00	0.00	-
TOTAL ESTIMATED REVENUE	165,662.46	61,300.00	96,196.00	34,896.00

BUDGET SUMMARY

	2013 - 2014	2014 - 2015	2015 - 2016	Variance
Budget	490,821.00	504,008.00	524,587.00	20,579.00
Less:				-
Estimated Revenue*	165,663.00	61,300.00	96,196.00	34,896.00
TOTAL APPROPRIATIONS	325,158.00	442,708.00	428,391.00	(14,317.00)
Deficit Appropriations	0.00	0.00	0.00	0.00
Less Estimated State Property Tax	108,971.00	108,957.00	108,957.00	-
Estimated Amount of Local Taxes	216,187.00	333,751.00	319,434.00	(14,317.00)

*13-14 Reflects actual revenue received

CLARKSVILLE SCHOOL DISTRICT
2015 - 2016
PROPOSED BUDGET

EXPENDITURES	2013 - 2014	2013 - 2014	2014 - 2015	2015 - 2016	VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	
1100 REGULAR EDUCATION					
561 TUITION IN-STATE	372,274.00	373,584.57	389,001.00	372,045.00	(16,956.00)
562 TUITION OUT OF STATE	15,900.00	15,500.00	16,000.00	46,500.00	30,500.00
TOTAL REGULAR EDUCATION	388,174.00	389,084.57	405,001.00	418,545.00	13,544.00
1200 SPECIAL EDUCATION PROGRAMS					
323 PUPIL SERVICES	-	8,839.89	11,209.00	16,497.00	5,288.00
561 TUITION IN STATE	5,000.00	2,004.75	-	-	-
562 TUITION OTHER LEA'S OUT STATE	-	-	100.00	100.00	-
569 PRIVATE TUITION	-	-	-	-	-
580 OUT OF DISTRICT TRAVEL	-	-	-	-	-
TOTAL SPECIAL EDUCATION PROGRAMS	5,000.00	10,844.64	11,309.00	16,597.00	5,288.00
1300 OTHER INSTRUCTIONAL SERVICES-VOCATIONAL					
810 DUES AND FEES	100.00	-	100.00	100.00	-
TOTAL OTHER INSTRUCTIONAL SERVICES	100.00	-	100.00	100.00	-
2140 PSYCHOLOGY SERVICES					
323 PUPIL SERVICES	500.00	-	200.00	200.00	-
TOTAL PSYCHOLOGY SERVICES	500.00	-	200.00	200.00	-
2150 SPEECH PATHOLOGY					
260 WORKERS' COMPENSATION	-	-	-	-	-
323 CONTRACTED SERVICES	8,376.00	3,941.19	8,187.00	9,867.00	1,680.00
580 TRAVEL	-	-	-	-	-
TOTAL SPEECH PATHOLOGY	8,376.00	3,941.19	8,187.00	9,867.00	1,680.00

CLARKSVILLE SCHOOL DISTRICT
2015 - 2016
PROPOSED BUDGET

EXPENDITURES	2013 - 2014	2013 - 2014	2014 - 2015	2015 - 2016	VARIANCE
	BUDGET	EXPENDED	BUDGET	BUDGET	
2160 OCCUPATIONAL/PHYSICAL THERAPY					
260 WORKERS' COMPENSATION	-	-	-	-	-
323 PROFESSIONAL SERVICES	2,826.00	2,776.30	4,085.00	4,166.00	81.00
580 TRAVEL	-	-	-	-	-
TOTAL OCCUPATIONAL/PHYSICAL THERAPY	2,826.00	2,776.30	4,085.00	4,166.00	81.00
2190 OTHER SUPPORT SERVICES					
323 PROFESSIONAL SERVICE	1,000.00	-	1,000.00	1,000.00	-
580 TRAVEL	-	-	-	-	-
TOTAL OTHER SUPPORT SERVICES	1,000.00	-	1,000.00	1,000.00	-
2310 SCHOOL BOARD SERVICES					
110 SALARIES	3,000.00	3,000.00	3,000.00	3,000.00	-
220 FICA TAX	234.00	229.52	234.00	234.00	-
260 WORKERS' COMPENSATION	416.00	81.18	416.00	416.00	-
329 OTHER PROFESSIONAL SERVICES	600.00	86.00	500.00	500.00	-
521 INSURANCE	1,600.00	1,489.00	1,600.00	1,600.00	-
540 ADVERTISING	800.00	347.54	500.00	500.00	-
640 BOOKS	-	-	-	-	-
810 DUES AND FEES	1,150.00	1,497.91	1,100.00	1,200.00	100.00
890 OTHER EXPENSES	50.00	3.18	450.00	450.00	-
TOTAL SCHOOL BOARD SERVICES	7,850.00	6,734.33	7,800.00	7,900.00	100.00
2321 OFFICE OF SUPERINTENDENT					
339 APPROPRIATION	20,991.00	20,991.00	24,356.00	24,242.00	(114.00)
TOTAL OFFICE OF SUPERINTENDENT	20,991.00	20,991.00	24,356.00	24,242.00	(114.00)

CLARKSVILLE SCHOOL DISTRICT
2015 - 2016
PROPOSED BUDGET

EXPENDITURES	2013 - 2014 BUDGET	2013 - 2014 EXPENDED	2014 - 2015 BUDGET	2015 - 2016 PROPOSED BUDGET	VARIANCE
2329 COORD SPECIAL EDUCATION ADMIN					
580 TRAVEL	50.00	-	50.00	50.00	-
TOTAL COORD SPECIAL EDUCATION ADMIN	50.00	-	50.00	50.00	-
2721 TRANSPORTATION TO/FROM SCHOOL					
519 OTHER ORGANIZATIONS	41,800.00	41,344.00	41,800.00	41,800.00	-
TOTAL TRANSPORTATION TO/FROM SCHOOL	41,800.00	41,344.00	41,800.00	41,800.00	-
2722 SPECIAL PROG TRANSP TO/FROM SCHOOL					
120 BUS MONITOR SALARY	-	-	-	-	-
250 UNEMPLOYMENT COMPENSATION	-	-	-	-	-
519 OTHER ORGANIZATIONS	4,134.00	-	100.00	100.00	-
580 TRAVEL	-	-	-	-	-
TOTAL SPECIAL PROG TRANSP TO/FROM SCHOOL	4,134.00	-	100.00	100.00	-
2729 OTHER TRANSPORTATION					
580 TRAVEL	20.00	-	20.00	20.00	-
TOTAL OTHER TRANSPORTATION	20.00	-	20.00	20.00	-
5252 EXPENDABLE TRUST FUND					
930 TRANSFER OF FUNDS	10,000.00	10,000.00	-	-	-
TOTAL EXPENDABLE TRUST FUND	10,000.00	10,000.00	-	-	-
TOTAL EXPENDITURES	490,821.00	485,716.03	504,008.00	524,587.00	20,579.00

**CLARKSVILLE SCHOOL DISTRICT
DISTRICT MINUTES – MARCH 11, 2014
The State of New Hampshire**

Moderator, Robert Martin, opened the meeting at 6:00 pm with 19 voters present.

1. I move to accept the salaries of the School Board and fix the compensation of any other officers or agents of the District as printed in the school report. The proposed salaries are currently included in Article 4.

Motion: Michael Dionne
VOICE VOTE: AYE

Second: Judith Roche

2. I move to accept the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Motion: Judith Roche
VOICE VOTE: AYE

Second: Michael Dionne

3. I move to support sending eligible students to the Pittsburg Preschool Program and to raise and appropriate the sum of Four thousand dollars (\$4,000.00) in support of this program. This program applies to students for whom the district is not required to offer a preschool program. The school board recommends this appropriation. (Majority vote required)

Motion: Michael Dionne
HAND VOTE: YES – 4; NO – 13
MOTION DID NOT CARRY

Second: Judith Roche

4. I move to raise and appropriate the sum of Five hundred four thousand, eight dollars (\$504,008.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district.

Motion: Judith Roche
VOICE VOTE: AYE

Second: Helene Dionne

5. To transact any other business that may legally come before this meeting.

I move to adjourn the meeting at 6:15 pm.

Motion: Judith Roche
VOICE VOTE: AYE

Second: Helene Dionne

RESULTS OF THE VOTING THAT CLOSED AT 7:00 PM.

MODERATOR:	ROBERT MARTIN	45
SCHOOL BOARD:	MICHAEL DIONNE	53
TREASURER	TAMMY PURRINGTON	54
CLERK	TAMMY PURRINGTON	55
AUDITOR (WRITE INS)	KATHY KEEZER	7

Respectfully submitted,

Tammy Purrington
School District Clerk

SUPERINTENDENT'S REPORT PITTSBURG - CLARKSVILLE

The school districts are working together, taking small steps first. The principals and guidance counselors have met to discuss what can be shared among the schools. We are already doing some sharing. Colebrook Academy has added an automotive mechanics program and one student from Canaan is in the program. We have students attending the Diversified Agriculture and Fire Science programs in Canaan. A Spanish I course being taught in Colebrook is also being received in Pittsburg through video-conferencing. Likewise, a pre-calculus class being taught in Pittsburg has Canaan students in the class through video-conferencing. We need to do more of this kind of sharing, utilizing the technology that we have available in all of our schools. In this way, we can offer more to our students and more effectively utilize our best teachers.

Pittsburg and Canaan have made the co-op athletic teams work for all varsity sports. This has given the students of both schools a chance to participate. If the schools had tried to remain separate, there would have been sports where neither school would have been able to field a team. This is an example of how, by working together, we can continue to provide opportunities that might otherwise be lost for our students. We have now reached an agreement on having co-op teams between Pittsburg and Canaan for elementary and junior high athletics. The school districts will share the costs of the combined teams and the students will get the benefit of playing together before they reach the high school level. Having the students play together as teammates starting in the elementary school should result in more cohesive teams as they get older.

North Country Education Services has put forth a proposal through Plymouth State University for a North Country Professional Development program on Professional Learning Communities that would be offered over the next two years for North Country SAU's. I believe that our teachers benefit from participating in professional development with colleagues from other school districts. The core idea of professional learning communities is not simply to ensure that students are taught, but to ensure that they learn; a shift from a focus on teaching to a focus on learning. A professional learning community is seen as a powerful staff development approach for school change and improvement. This program would combine an annual full day presentation bringing together staff from multiple SAU's and then discussions within each SAU.

Finally, I would like to recognize three veteran staff members who have given many years of service to the Pittsburg School District. Retiring in June 2015 will be Andrea Young, Ed Sullivan, and Richard Sargent. Thank you for your service to the students.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

PITTSBURG PRINCIPAL'S REPORT

The 2013-2014 school year has brought the first combination of grades at the elementary level. For several years, the high school has combined grade levels, specifically in English. This change was brought about by the retirement of Mrs. Dee Young. Mrs. Young taught the youth of Pittsburg for over 30 years. We know that she will enjoy her retirement and that we will miss her in September.

The decision not to hire a new teacher to replace Mrs. Dee Young's position was based on pedagogy and economics. Our enrollment is holding strong and while there has been a steady decline in the past, we have reached a plateau and have held our numbers for enrollment steady over the past two years. Still, we do have small classes. This allows for very individualized instruction; however, it does not allow students to learn how best to become students. This skill is necessary for success later in their academic careers. A combination of two grade levels allows ten students to come together in one classroom. This means that students can still receive individualized instruction while learning how to learn from each other.

The teachers played an important role in determining which classes would be the best to combine. They considered which curricula would naturally fit together, as well as the social dynamics and learning needs of the students. Pittsburg teachers understand the need to combine classes, especially as elementary teachers retire, and have requested that they play an integral part in determining which classes are to be combined in the future. The teachers are astute in pointing out that one year the second and third grade classes may be the best classes to combine, though the next year it may be the fifth and sixth grades that are better suited. The combinations need to be reviewed each year based on student need, social dynamics of a combined grade, and curriculum alignment.

The combination of grades, and what is best for students, will be an ongoing conversation especially as we prepare for future retirements from the elementary staff.

2013-2014 was a year of "staying the course" with the curriculum model of Understanding by Design. Teachers continued to write their units of study, and taught those units of study in the classroom. It is important to test drive each unit; so to speak, because what works in theory does not always translate into student learning. Teachers were able to learn how to improve their unit design based on what worked and what needed to be changed when they taught their new units.

This summer teachers continued to learn about the Understanding by Design curriculum model, as not all teachers were trained last year. During this summer training teachers worked together with teachers from other schools in the SAU. This began a natural conversation around curriculum alignment at the SAU level. It is our ultimate goal that the curriculums in SAU 7 would be aligned so that a student, if necessary, could transfer from one school to another in a flawless manner. That is to say, that a student would not miss key instruction because they moved from one school curriculum to another.

2014-2015 will bring changes of its own, and we feel that we are in a good position to deal with them as we continue to make necessary changes in how we combine classes at the elementary level and stay the course using our Understanding by Design curriculum model.

Respectfully,

Mrs. Heather ER Zybas
Pittsburg School Principal

PITTSBURG SCHOOL GUIDANCE REPORT 2013-2014

Yet another school year has come and gone and both the students and faculty are still wondering where the time went. We are very thankful to have had an exciting and eventful school year and the memories that were made will last a lifetime!

The eighth grade went to the Annual Crossroads Conference at Jackson's Lodge. They were also able to participate in Discover U at White Mountains Community College where they learned a lot about themselves and their future college and career opportunities. The tenth grade was able to attend the College Access Convention at White Mountains Community College where they learned that it is possible to go to college no matter what their circumstances are. We had a College Fair in September, which consisted of 17 New Hampshire Colleges that belong to the NH College and University Council. This was a wonderful opportunity for all the high school students (grades 9-12) to become familiar with the different colleges throughout New Hampshire.

Our school implemented a new program called New Hampshire Scholars. We are very excited to be the 72nd school in NH to put this program in our school. It is a program that encourages and motivates all high school students to complete a rigorous course of study that prepares them for successful transition to college coursework or technical training necessary to enter today's competitive job market. We had four of our graduates qualify to be New Hampshire Scholars and they were able to be recognized at a ceremony at Northeast Delta Dental Stadium in Manchester on May 13th!

We had the New Hampshire Higher Education Assistance Foundation representative come up and do workshops with our students in grades 5, 8, and 12 about how to get ready for college. We had a financial aid night for the parents of the juniors and seniors, which was very helpful and informative. We also continued with the program which gives one on one help to parents filling out the FAFSA (Free Application for Financial Student Aid). This was very helpful for parents. The eleventh grade took the PSAT's, the twelfth grade took the SAT's, and they both took the ASVAB's. Another aspect of the guidance department is to get the high school students ready for moving on to their next grade level. We had a great time choosing classes for next year!

All of our students in grades 1-10 were tested in October and May with the Northwest Evaluation Association (NWEA) in math, reading, and language arts. This test is computerized and has become a valuable assessment tool for our teachers. Grades 3, 4, 5, 6, 7, 8, and 11 took the New England Common Assessment Program Test (NECAP) which covered math and reading in October. Grades 5, 8, and 11 also had a writing portion. Then again in May grades 4, 8, and 11 took the NECAP Science Test. We also implemented Aimsweb, which is a math and reading computerized test program, for grades K - 8.

PITTSBURG SCHOOL GUIDANCE REPORT 2013-2014

We also were able to take a practice test for Smarter Balanced Testing. It will replace the NECAP's next year and is also a computerized testing system. Our students found it challenging and our faculty found that it will be beneficial to our students as soon as all the technical kinks are taken out of it!

School-To-Work was back for another year under my supervision and it was extremely successful. Our students were placed at Roy Amey's Garage, C4 Automotive, Upper Connecticut Valley Hospital, and Pittsburg School. This gave our students the unique opportunity to see if a career in a certain field was really what they wanted to do in their future. We are looking forward to working with more local businesses next year!

Eight seniors graduated on June 14th after many years of hard work. They were an awesome group of young people with great personalities. By the year's end, all of our graduates had made plans for continuing their education, going into the military, or going into the workforce. One of our students will be going into the workforce, one will be going into the New Hampshire ARMY National Guard, one will be going to EMT school, and the other five will be going to college. This fall those five graduates will be found on the campuses of Plymouth State University, Southern New Hampshire University, Lyndon State College, Husson University, and Universal Technical Institute. Congratulations on a job very well done!!

Respectfully submitted by,

Dawn A. Pettit
Guidance Counselor

Technology Report

School Year 2013-2014

Here at Pittsburg School we continue to make daily use of technology and, as a result, our students are becoming more and more tech-savvy. All of our teaching staff is now equipped with laptops for their classroom use, which makes it easier for them to work from home to create lesson plans or research useful websites for various projects for use in their classrooms.

During the spring semester, three of our seniors were able to participate in a Project Running Start calculus class using our videoconferencing unit. Project Running Start is a partnership between community colleges and high schools in the state; students participating in Project Running Start courses earn college credits while still in high school. Our students interacted with Colebrook Academy teacher, Richard Bond, and his class at the C.A. site and found it a very rewarding experience. This was our first foray into using our videoconferencing unit for this type of class, and we plan to use this method to cooperate with other area schools in the future.

In the spring of 2014, our school was one of many across the nation that took part in a Smarter Balanced Field Test. Students in our third, fourth, sixth, seventh, eighth, and eleventh grades took online-based field tests in mathematics and/or language arts. Though the field tests did not count, and we did not receive student scores, we agreed that it was a good learning experience for all of us and will better prepare us for the future when these tests will take the place of the NECAP testing in the coming school year.

Our staff and students have continued to use technology for many projects. For instance, the third grade used Microsoft Excel to record genres and pages read throughout the school year, and the fourth graders used Excel to create spreadsheets to record survey results; both groups worked with Paula Churchill from NCES (North Country Education Services) to learn more of the ins and outs of using Excel. Many of our younger students have also used the school's iPads to create presentations, recording their voices, inserting pictures, and so forth.

With Paula Churchill's help, many of our elementary classrooms have also created special projects using QR codes, which are machine-readable codes consisting of an area of black and white squares used for storing URLs and other information for reading by camera on an iPad or Smartphone. The purpose of the QR codes is to give users extra information about an item. We have all seen these codes in magazines and products of various kinds leading to websites, images of an item, and even information about buying an item. The sixth graders created some very impressive projects using these codes to help teach the younger students about King Tut's tomb. Using the school iPads, the younger students scanned QR codes created by the sixth graders and, following directions, went on a scavenger hunt to learn more about King Tut and his tomb.

Technology Report

School Year 2013-2014

Mrs. Cartwright's science classes made use of our iPads for several innovative projects this year as well. The chemistry class used them to create video presentations, and the physics class used a slow motion video app to take and analyze videos of motion with toy cars. They used data from the videos to create graphs and to practice calculations for velocity and acceleration. In her biology class, the students used the aforementioned QR codes to do scavenger hunts to research different topics and answer questions prepared by Mrs. Cartwright.

We continue to make use of the MMS program for school records and grades. Parents and students have access to grades using a secure system and passwords. If you have not yet received your unique user name and password, be sure to call the school for information.

Respectfully submitted,

Ann Gray, librarian and technology coordinator

School Nurse Report

- Screenings (Ht. Wt. B/P vision and hearing)
- Lice informational brochures sent home (3 separate times this year including school website.) Many one on one screenings, phone calls home, and a home visit.
- Puberty class for 5th grade//8 weeks with social and life skills, along with making a dream board for future life goals.
- Making A Difference: (Life skills on Pregnancy prevention, STD's and risky behaviors). This is taught by Tammy Jeralds, I presented a segment regarding STDs.
- Molar Express: I am the contact person for Pittsburg school for this Federally Funded program, of which 24 students participated. This was done in fall and the Dentist came back in the spring. We were fortunate that the hygienist gave us one extra day to do sealants for at least 16 students. They have a great program and they make our students feel very comfortable. They will be back in the fall.
- Sports Physicals: I provide paper work, organize dates and times and work with provider. This year sport physicals were done on June 6th, with Kitty Martin, PA-C. A total of 9 physicals were done for grades 3, 5, 8 and 10.
- Cross Roads Conference: This is the 20th annual pregnancy/ alcohol and drug prevention conference for the area 8th graders. We had a total of 8 students, 8 peer educators, and 2 other staff members participate from Pittsburg this year. Tammy Jeralds and peer educators along with Nicole Jeralds offer two of the 5 workshops; "Let's Party" and "Say What?" The two of them, along with the peer educators, provide excellent information and students participate freely. I, along with many other members, help organize, keep the flow going, and make sure food is prepared and available. From the evaluation forms the participating 8th graders filled out, all of the programs were rated high and were encouraged to continue this yearly conference.
- State Immunization survey (This is done by Nov. 15th every year for State of NH compliance.)

School Nurse Report

- Christmas Family: This is something I help organize and I am the contact person. We did one family through the staff at Pittsburg and one through UCVH. Farnham Memorial United Methodist Church also provided for one family. Jessica Haynes, the Kindergarten teacher, is kind enough to do cut outs for giving tree. We had many staff members contribute to the family sponsored by this school. The families were very appreciative and in awe of the quantity and quality of gifts, food and gift certificates.
- I also worked with area churches, PAC'S, and other businesses to provide for families in need over the holiday season.
- Hand washing/ Glo- germ program for grades K-4, Halloween safety and fun information with games reviewed with K-4 and sent home. Hygiene review and games with grade 6 for three different days.
- I did a presentation for the entire school for Red Ribbon week in the cafeteria regarding drug and alcohol prevention.
- January we had an offsite evacuation for fire alarm activation. Special cold-weather conditions were addressed and supervised.
- Toxmystery program: This was done during poison prevention week for students in grades 1-6. This is an interactive program done via computer. I mixed this program in with information from the Spike poison prevention program.
- Involvement in IEAP and 504 meetings.
- Colorectal, Breast and Ovarian Cancer awareness: handouts to staff during correlating month.
- Heart Healthy information and Skin cancer information handouts to staff.
- Eighth Grade CPR course: I taught and did certification for them.
- Kindergarten Registration: Preschool enrollment made Kindergarten Registration simple this year; we already have paper work needed. I sent home notice to new K student parents that will need updates. We will send home first day packet information in the fall.
- New Student Registrations
- Monthly Reports
- Daily Visits
- Collaboration with area clinics regarding individual students as needed.
- Medical and Safety Awareness posts monthly to Pittsburg School Website.
- School Nurse bulletin board in Front hallway, monthly postings.

School Nurse Report

- Heart and Lung anatomy and physiology information presentation to Mrs. Bernhardt's physical education classes, high school level.
- Immunization forms for students that need updates mailed home to be completed over summer break. Immunization Certificates and immunization cards along with congratulations note to each senior and small gift.
- Congratulations cards made and given to each Kindergarten student along with a small gift.
- I want to add that I am contracted as a school nurse for only 26 hours a week. The hours that I am not here are covered by our secretarial staff, principal, and or teachers covering those positions. Although we are very fortunate to have these staff members cover, it would improve student and staff safety to have a nurse covering all school hours.
- As time moves forward, the economy and many additional stressors are being put onto our youth, I see a great deal of developing mental health issues. Although I try to refer out, some are not willing, or do not have the means to seek outside help. We do have a guidance counselor to which I refer students to, and one day a week we have a counselor from North Country Human Services. The two people are very good at what they do, but sometimes we still need more. I think adding full time nurse and a certified counselor to the staff would help lighten the load of staff and help our students' mental health.

Once again this year has brought new challenges, most being positive in nature. I was able to work directly with a few outside services I have not worked with in the past. It is always great to find new resources for our area to utilize. I would like to thank the students, staff and Pittsburg community for all their help, kindness and cooperation.

Respectfully Submitted,

Kirsten F. Lyons, RN
School Heath Nurse

Pittsburg School ~ Title I ~ Home/School Learning Compact

Teacher

I understand the importance of the educational experience both in the school and at home. I agree to carry out the following to the best of my ability:

1. Maintain high expectations for all students.
2. Address each student's individual needs and encourage individual talents.
3. Provide a safe and positive learning environment for each student.
4. Communicate with each parent regarding his/her child's progress.
5. Encourage parents to support learning and positive behavior at home.
6. Serve as a positive role model for students.
7. Encourage input from parents.

Teacher's Signature

Date

Parent/Guardian

I want my child to succeed. Therefore, I will encourage him/her by doing the following to the best of my ability:

1. See that my child attends school regularly.
2. Let my child know the importance of a good education for his/her future.
3. Communicate with my child's teacher regularly.
4. See that my child has a quiet space in which to do homework.
5. Read with my child and let my child see me read.
6. Support the school discipline policy.
7. Monitor the amount and quality of TV viewing.
8. Encourage proper nutrition.

Parent's/Guardian's Signature

Date



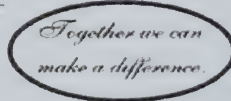
Student

I understand that my education is important and I will do the following to the best of my ability:

1. Attend school on time every day.
2. Follow the school rules.
3. Do my best in school and complete my homework on time.
4. Talk with my family about school.
5. Respect myself, my teacher, and my classmates.
6. Use the classroom and/or school library regularly.
7. Eat well balanced meals that nourish my brain as well as my body.

Student's Signature

Date



Pittsburg School's Title 1 Program has had a **Home/School Learning Compact** in effect since 1998. The teacher, parent, and student each have a job. The Title 1 program is designed to ensure success. Student instruction is formatted as to where they are academically, not necessarily on grade level. The program promotes reading skills and math strategies. Both programs continuously advance the quality of arithmetic and literacy instruction with reading skills and math strategies. Reading involves connecting new text to that which is already understood (prior knowledge). There is a difference between reading skills and reading strategies. Reading skills are the mechanics of reading that range from individual letter sounds, blending sounds, the use of vowel and consonant digraphs and diphthongs needed to decode words, while reading strategies enhance the comprehension of what is read. The child evolves from learning to read – to reading to learn.

The math strategies enhance each student's understanding via differentiated instruction. Not all students are alike. Differentiated instruction applies an approach to teaching and learning that gives students multiple options for taking in information and making sense of ideas. Instructional approaches vary and are adapted to an individual student. Differentiating instruction recognizes that today's classrooms are comprised of students of varied ability levels, interests and capabilities for independent work. Teachers then recognize these differences and target instruction, activities and grouping practices to more effectively meet the needs of each student.

The children at Pittsburg School, are fortunate to have parents who truly see the benefits of Title 1 instruction. Thank you for allowing me to instruct your child and many thanks for your support by attending meetings, answering questionnaires, and attending the North Country Title 1 Conference.

Respectfully submitted,

Joanne O'Brien, M.Ed.
Title 1 Project Manager/Teacher
Reading Specialist

SCHOOL ADMINISTRATIVE UNIT #7

2015 - 2016

BUDGET

December 10, 2014

CATEGORY	TOTAL	COLE 47.51%	PITTS 28.85%	STEW 14.26%	COLU 5.98%	CLARKS 3.40%
Special Education Services	16,446.00	7,813.49	4,744.67	2,345.20	983.47	559.16
Psychological Services	94,517.00	44,905.03	27,268.15	13,478.12	5,652.12	3,213.58
Other Support Services	4,455.00	2,116.57	1,285.27	635.28	266.41	151.47
Improvement of Instruction	2,250.00	1,068.98	649.13	320.85	134.55	76.50
Office of Superintendent	261,529.00	124,252.43	75,451.12	37,294.04	15,639.43	8,891.99
Coordinator of Special Services	136,427.00	64,816.47	39,359.19	19,454.49	8,158.33	4,638.52
Fiscal Services	233,706.00	111,033.72	67,424.18	33,326.48	13,975.62	7,946.00
Plant Services	21,250.00	10,095.88	6,130.63	3,030.25	1,270.75	722.50
Information Systems	46,800.00	22,234.68	13,501.80	6,673.68	2,798.64	1,591.20
TOTAL	817,380.00	388,337.24	235,814.13	116,558.39	48,879.32	27,790.92
Total Estimated Revenue	104,386.00	49,593.79	30,115.36	14,885.44	6,242.28	3,549.12
TOTAL DISTRICT SHARE FY 16	712,994.00	338,743.45	205,698.77	101,672.94	42,637.04	24,241.80
District Share FY 2014 - 2015	660,052.00	310,687.00	193,791.00	90,295.00	40,923.00	24,356.00
Increase (Decrease) over FY15	52,942.00	28,056.45	11,907.77	11,377.94	1,714.04	(114.20)

SCHOOL ADMINISTRATIVE UNIT # 7

2015 - 2016

EXPENDITURES	2013 - 2014	2013 - 2014	2013 - 2014	2014 - 2015	2015 - 2016	
	BUDGET	EXPENDED	BUDGET	BUDGET	PROPOSED	VARIANCE
GENERAL FUND						
2140 PSYCHOLOGICAL SERVICES						
110 SALARY	22,582.00	20,625.00	23,032.00	24,520.00	1,488.00	
211 HEALTH INSURANCE	18,866.00	14,053.38	15,425.00	14,517.00	(908.00)	
213 LIFE INSURANCE	72.00	72.00	72.00	75.00	3.00	
220 SOCIAL SECURITY CONTRIBUTION	3,678.00	3,440.22	3,713.00	3,827.00	114.00	
232 RETIREMENT	6,808.00	6,531.36	7,843.00	8,338.00	495.00	
260 WORKERS' COMPENSATION	192.00	-	194.00	200.00	6.00	
320 CONTRACTED SERVICE	1,356.00	1,575.00	1,650.00	480.00	(1,170.00)	
580 TRAVEL	1,750.00	1,000.00	1,750.00	1,750.00	-	
610 SUPPLIES	1,800.00	1,553.32	1,500.00	1,500.00	-	
641 BOOKS	100.00	-	100.00	100.00	-	
650 SOFTWARE	100.00	-	100.00	100.00	-	
734 EQUIPMENT	0.00	-	0.00	-	-	
810 DUES & FEES	650.00	-	650.00	650.00	-	
Total PSYCHOLOGICAL SERVICES	57,954.00	48,850.28	56,029.00	56,057.00	28.00	
2210 IMPROVEMENT OF INSTRUCTION						
240 COURSE REIMBURSEMENT	1,500.00		1,500.00	1,500.00	-	
810 DUES & FEES	120.00	108.00	120.00	250.00	130.00	
Total IMPROVEMENT OF INSTRUCTION	1,620.00	108.00	1,620.00	1,750.00	130.00	
2321 OFFICE OF SUPERINTENDENT						
110 SALARIES	119,611.00	118,378.37	121,799.00	143,566.00	21,767.00	
211 HEALTH INSURANCE	20,963.00	20,961.72	23,138.00	39,195.00	16,057.00	
213 LIFE INSURANCE	144.00	144.00	144.00	150.00	6.00	

SCHOOL ADMINISTRATIVE UNIT # 7
2015 - 2016

EXPENDITURES	2013 - 2014	2013 - 2014	2014 - 2015	2015 - 2016	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED	
OFFICE OF SUPERINTENDENT CONT'D.					
220 SOCIAL SECURITY CONTRIBUTION	9,150.00	8,819.66	11,159.00	11,714.00	555.00
232 RETIREMENT	12,882.00	12,749.41	18,628.00	18,635.00	7.00
260 WORKERS' COMPENSATION	478.00	85.21	487.00	574.00	87.00
290 EMPLOYEE BENEFIT	-	-	24,071.00	9,555.00	(14,516.00)
330 OTHER PROFESSIONAL SERVICES	500.00	1,925.50	12,813.00	4,795.00	(8,018.00)
430 REPAIR & MAINTENANCE	3,210.00	2,342.33	955.00	955.00	-
442 RENTAL - POSTAL	720.00	667.50	672.00	672.00	-
521 INSURANCE	2,200.00	2,192.00	2,100.00	2,200.00	100.00
531 COMMUNICATION	1,620.00	1,234.40	1,620.00	1,620.00	-
534 POSTAGE	1,500.00	1,450.46	1,500.00	1,600.00	100.00
540 ADVERTISING	2,600.00	4,142.25	2,600.00	4,100.00	1,500.00
550 PRINTING	750.00	-	600.00	600.00	-
580 TRAVEL	8,753.00	6,307.47	8,753.00	8,753.00	-
610 SUPPLIES	1,900.00	1,867.61	1,900.00	4,500.00	2,600.00
641 BOOKS/PERIODICALS	300.00	-	300.00	300.00	-
650 SOFTWARE	48.00	108.64	48.00	110.00	62.00
733 FURNITURE & FIXTURES	1,200.00	-	2,395.00	0.00	(2,395.00)
734 COMPUTER EQUIPMENT	-	729.00	-	1,200.00	1,200.00
738 REPLACEMENT OF COMPUTERS	-	6,922.99	800.00	0.00	(800.00)
739 OTHER EQUIPMENT	6,800.00	-	-	2,395.00	2,395.00
810 DUES & FEES	3,440.00	2,837.21	4,340.00	4,340.00	-
Total OFFICE OF SUPERINTENDENT	198,769.00	193,865.73	240,822.00	261,529.00	20,707.00
2332 COORDINATOR OF SP SERVICES					
110 SALARIES	80,346.00	80,596.30	82,738.00	85,515.00	2,777.00
211 HEALTH INSURANCE	18,866.00	18,865.44	20,824.00	19,597.00	(1,227.00)
213 LIFE INSURANCE	144.00	138.00	144.00	144.00	-
220 SOCIAL SECURITY CONTRIBUTION	6,146.00	6,035.84	6,329.00	6,542.00	213.00
232 RETIREMENT	8,653.00	8,680.12	10,566.00	10,407.00	(159.00)

SCHOOL ADMINISTRATIVE UNIT # 7

2015 - 2016

EXPENDITURES	2013 - 2014				2014 - 2015		2015 - 2016	
	BUDGET	EXPENDED	BUDGET	VARIANCE	BUDGET	EXPENDED	BUDGET	VARIANCE
COORDINATOR OF SP SERVICES CONT'D.								
260 WORKERS' COMPENSATION	321.00	-	331.00	11.00	342.00	-	342.00	11.00
430 REPAIR & MAINTENANCE	1,038.00	601.47	820.00	-	820.00	-	820.00	-
521 INSURANCE	2,300.00	2,190.00	2,200.00	100.00	2,300.00	-	2,300.00	100.00
531 COMMUNICATION	1,000.00	905.10	1,440.00	(340.00)	1,100.00	-	1,100.00	(340.00)
534 POSTAGE	1,300.00	1,250.00	1,300.00	-	1,300.00	-	1,300.00	-
540 ADVERTISING	200.00	-	200.00	-	200.00	-	200.00	-
550 PRINTING	500.00	148.70	500.00	-	500.00	-	500.00	-
580 TRAVEL	3,200.00	1,625.00	3,200.00	-	3,200.00	-	3,200.00	-
610 SUPPLIES	1,350.00	1,525.54	1,350.00	300.00	1,650.00	-	1,650.00	300.00
641 BOOKS	500.00	-	500.00	-	500.00	-	500.00	-
650 SOFTWARE	36.00	54.00	36.00	74.00	110.00	-	110.00	74.00
739 EQUIPMENT	-	729.00	-	-	-	-	-	-
810 DUES & FEES	2,200.00	30.00	2,200.00	-	2,200.00	-	2,200.00	-
Total	128,100.00	123,374.51	134,678.00	1,749.00	136,427.00	-	136,427.00	1,749.00
2520 FISCAL SERVICES								
110 SALARIES	121,024.00	118,668.20	123,248.00	3,638.00	126,886.00	-	126,886.00	3,638.00
120 PART TIME SALARIES	600.00	600.00	600.00	-	600.00	-	600.00	-
211 HEALTH INSURANCE	20,963.00	14,434.58	15,426.00	11,430.00	26,856.00	-	26,856.00	11,430.00
213 LIFE INSURANCE	288.00	138.00	288.00	12.00	300.00	-	300.00	12.00
220 SOCIAL SECURITY CONTRIBUTION	9,304.00	8,941.59	9,474.00	279.00	9,753.00	-	9,753.00	279.00
232 RETIREMENT	9,250.00	8,884.54	10,839.00	(268.00)	10,571.00	-	10,571.00	(268.00)
260 WORKERS' COMPENSATION	487.00	-	495.00	15.00	510.00	-	510.00	15.00
330 OTHER PROFESSIONAL SERVICES	5,600.00	11,132.50	6,000.00	2,500.00	8,500.00	-	8,500.00	2,500.00
430 REPAIR & MAINTENANCE	7,056.00	6,597.31	1,885.00	4,395.00	6,280.00	-	6,280.00	4,395.00
444 LEASE/PURCHASE	-	-	26,947.00	(2,895.00)	24,052.00	-	24,052.00	(2,895.00)

SCHOOL ADMINISTRATIVE UNIT # 7
2015 - 2016

EXPENDITURES	2013 - 2014		2013 - 2014		2014 - 2015		2015 - 2016	
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	VARIANCE
FISCAL SERVICES CONT'D.								
521 INSURANCE	2,440.00	2,430.00	2,440.00	2,440.00	2,440.00	2,440.00	2,440.00	-
531 COMMUNICATION	1,200.00	915.12	1,440.00	1,440.00	1,100.00	1,100.00	1,100.00	(340.00)
534 POSTAGE	1,200.00	1,150.00	1,100.00	1,100.00	1,200.00	1,200.00	1,200.00	100.00
540 ADVERTISING	200.00		200.00		200.00	200.00	200.00	-
550 PRINTING	200.00		200.00		200.00	200.00	200.00	-
580 TRAVEL	5,016.00	3,819.06	5,016.00	5,016.00	4,116.00	4,116.00	4,116.00	(900.00)
610 SUPPLIES	4,000.00	3,499.96	4,000.00	4,000.00	3,500.00	3,500.00	3,500.00	(500.00)
641 BOOKS	300.00	89.00	300.00	300.00	300.00	300.00	300.00	-
650 SOFTWARE	48.00	262.28	48.00	48.00	110.00	110.00	110.00	62.00
733 FURNITURES AND FIXTURES	-	3,398.00	-	3,398.00	0.00	-	-	-
734 COMPUTER EQUIPMENT	-	3,756.70	-	3,756.70	0.00	800.00	800.00	800.00
739 OTHER EQUIPMENT	-	69.99	-	69.99	8,500.00	2,395.00	2,395.00	(6,105.00)
810 DUES & FEES	4,937.00	2,603.82	3,037.00	3,037.00	3,037.00	3,037.00	3,037.00	-
Total FISCAL SERVICES	194,113.00	191,390.65	221,483.00	221,483.00	233,706.00	12,223.00	12,223.00	
2600 PLANT SERVICES								
421 RUBBISH REMOVAL	960.00	780.00	960.00	960.00	960.00	960.00	960.00	-
430 REPAIR & MAINTENANCE	25.00	2,093.25	290.00	290.00	290.00	290.00	290.00	-
441 RENTAL CHARGE	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	-
521 PROPERTY INSURANCE	1,500.00	1,269.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	-
610 SUPPLIES	500.00	45.43	500.00	500.00	500.00	500.00	500.00	-
739 NEW EQUIPMENT	-		-		-	-	-	-
Total PLANT SERVICES	20,985.00	22,187.68	21,250.00	21,250.00	21,250.00	-	21,250.00	
2829 INFORMATION SYSTEMS								
329 OTHER PROFESSIONAL SERVICES	9,555.00	2,362.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	-
532 DATA COMMUNICATIONS	31,200.00	28,995.56	34,700.00	34,700.00	34,700.00	34,700.00	34,700.00	-
739 EQUIPMENT	-		-		8,100.00	8,100.00	8,100.00	8,100.00
Total INFORMATION SYSTEMS	40,755.00	31,357.56	38,700.00	38,700.00	46,800.00	8,100.00	46,800.00	
TOTAL GENERAL FUND EXPENDITURES	642,296.00	611,134.41	714,582.00	714,582.00	757,519.00	42,937.00	42,937.00	

SCHOOL ADMINISTRATIVE UNIT # 7
2015 - 2016

EXPENDITURES	2013 - 2014 BUDGET	2013 - 2014 EXPENDED	2014 - 2015 BUDGET	2015 - 2016 PROPOSED BUDGET	VARIANCE
GRANT FUNDS					
1210 SPECIAL EDUCATION PROGRAMS					
110 SALARIES	14,650.00	13,120.14	13,405.00	14,156.00	751.00
220 SOCIAL SECURITY TAX	1,121.00	1,003.70	1,025.00	1,083.00	58.00
232 RETIREMENT	-	-	-	0.00	-
260 WORKER'S COMPENSATION	59.00	-	54.00	57.00	3.00
580 TRAVEL	2,100.00	350.45	2,100.00	900.00	(1,200.00)
610 SUPPLIES	-	129.80	-	0.00	-
641 BOOKS	-	-	-	0.00	-
650 SOFTWARE	-	-	-	0.00	-
733 FURNITURES AND FIXTURES	-	-	-	0.00	-
734 COMPUTER EQUIPMENT	-	2,399.00	-	0.00	-
739 EQUIPMENT	-	5,722.63	-	0.00	-
810 DUES & FEES	500.00	-	500.00	250.00	(250.00)
Total SPECIAL EDUCATION PROGRAMS	18,430.00	22,725.72	17,084.00	16,446.00	(638.00)
2140 PSYCHOLOGICAL SERVICES					
110 SALARY	25,500.00	25,500.00	25,500.00	25,500.00	-
323 CONTRACTED SERVICE	13,860.00	8,732.50	13,860.00	12,960.00	(900.00)
739 EQUIPMENT	3,700.00	-	-	0.00	-
Total PSYCHOLOGICAL SERVICES	43,060.00	34,232.50	39,360.00	38,460.00	(900.00)
2150 SPEECH PATHOLOGY					
739 EQUIPMENT	-	-	-	-	-
Total SPEECH PATHOLOGY	-	-	-	-	-

SCHOOL ADMINISTRATIVE UNIT # 7
2015 - 2016

EXPENDITURES	2013 - 2014	2013 - 2014	2014 - 2015	2015 - 2016	
	BUDGET	EXPENDED	BUDGET	PROPOSED	VARIANCE
2190 STUDENT SUPPORT PROGRAMS					
114 SALARIES		575.00			
220 SOCIAL SECURITY		44.00			
232 RETIREMENT		56.64			
320 CONTRACTED SERVICES	-	16,104.00	4,455.00	4,455.00	-
610 SUPPLIES	-		-	0.00	
641 BOOKS	-		-	0.00	
734 EQUIPMENT	-		-	0.00	
810 DUES AND FEES	-	903.40	-	0.00	-
Total STUDENT SUPPORT PROGRAMS	-	17,683.04	4,455.00	4,455.00	-
2210 IMPROVEMENT OF INSTRUCTION					
323 CONTRACTED SERVICES	5,559.00	-	-	0.00	-
580 TRAVEL	500.00	-	500.00	500.00	-
Total IMPROVEMENT OF INSTRUCTION	6,059.00	-	500.00	500.00	-
5210 TRANSFER TO GENERAL FUND					
930 DUES & FEES	-	-	-	-	-
Total TRANSFER TO GENERAL FUND	-	-	-	-	-
TOTAL GRANT FUND EXPENDITURES	67,549.00	74,641.26	61,399.00	59,861.00	(1,538.00)
GRAND TOTAL GENERAL & GRANT FUNDS	709,845.00	685,775.67	775,981.00	817,380.00	41,399.00

SCHOOL ADMINISTRATIVE UNIT #7

ESTIMATED REVENUE

2015 - 2016

	Budget 2013 - 2014	Revenue Received 2013 - 2014	Adopted Budget 2014 - 2015	Proposed Budget 2015 - 2016	Variance
Unreserved Fund Balance(carryover applied)	\$ 38,000.00	\$ -	\$ 50,000.00	\$ 38,000.00	\$ (12,000.00)
PL 94-142 Grant	\$ 66,548.00	\$ 73,139.92	\$ 60,399.00	\$ 58,861.00	\$ (1,538.00)
Bureau of Substance Abuse Services	\$ -	\$ -	\$ -	\$ -	\$ -
D O E Drug Free Grant	\$ -	\$ -	\$ -	\$ -	\$ -
PL 99-457 Preschool Grant	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
Title II	\$ -	\$ -	\$ -	\$ -	\$ -
Other Grants	\$ -	\$ 1,501.34	\$ -	\$ -	\$ -
Interest	\$ 50.00	\$ 17.43	\$ 30.00	\$ 25.00	\$ (5.00)
Other Local Income	\$ 4,500.00	\$ 22,529.01	\$ 4,500.00	\$ 6,500.00	\$ 2,000.00
District Assessment	\$ 599,747.00	\$ 599,747.57	\$ 660,052.00	\$ 712,994.00	\$ 52,942.00
TOTAL ESTIMATED REVENUE	\$ 709,845.00	\$ 696,935.27	\$ 775,981.00	\$ 817,380.00	
Total Expenditures/Appropriations	\$ 709,845.00	\$ 685,775.67	\$ 775,981.00	\$ 817,380.00	
General Fund and Special Revenue Funds					

FOTHERGILL SEGALE & VALLEY

Certified Public Accountants



John E. (Jeff) Fothergill, CPA
Michael L. Segale, CPA
Sheila R. Valley, CPA
Teresa H. Kajenski, CPA
Donald J. Murray, CPA

January 26, 2015

To the School Board
School Administrative Unit # 7
Colebrook, New Hampshire

We have audited the financial statements of the governmental activities and each major fund of School Administrative Unit # 7 for the year ended June 30, 2014 and have issued our report thereon dated January 26, 2015. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and, *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 6, 2014. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by School Administrative Unit # 7 are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate(s) affecting the School Administrative Unit # 7's financial statements was (were):

- Management's estimate of the depreciation is based on estimated useful lives of the assets. We evaluated the key factors and assumptions used and determined that the estimate used is reasonable in relation to the financial statements taken as a whole.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. In addition, none of the misstatements detected as a result of audit procedures and not corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole. The uncorrected misstatements of the financial statements were due to not recording prior and current year accrued vacation due at the end of the year.

Management has determined, and we agree, that their effects are immaterial, both individually and in the aggregate, to the financial statements as a whole.

We proposed one adjustment to your financial statements which was accepted and recorded by management. The material adjustment was to adjust accounts payable.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated January 26, 2015.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition of our retention.

Other Matters

We applied certain limited procedures to the Management's discussion and analysis and the schedule of funding progress for the retiree health plan, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

Restriction on Use

This information is intended solely for the use of the School Board and management of the School Administrative Unit # 7 and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

A handwritten signature in cursive script that reads "Fothergill Segale & Valley CPAs".

FOTHERGILL SEGALE & VALLEY, CPAs
Vermont Public Accountancy License #110



School Budget Form: Clarksville Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2015 to June 30, 2016

This form was posted with the warrant on: February 17, 2015

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members

Printed Name	Signature
Michel Dionne	
Judith Roche	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	3	\$29,285	\$405,001	\$404,545	\$0
1200-1299	Special Programs	3	\$10,845	\$11,309	\$16,597	\$0
1300-1399	Vocational Programs	3	\$0	\$100	\$100	\$0
1400-1499	Other Programs		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	3	\$6,717	\$13,472	\$25,233	\$0
2200-2299	Instructional Staff Services		\$0	\$0	\$0	\$0
General Administration						
2300-2400	Collective Bargaining		\$0	\$0	\$0	\$0
2500-2600	School Board Contingency		\$0	\$0	\$0	\$0
2700-2799	Other School Board	3	\$6,734	\$7,800	\$7,900	\$0
Executive Administration						
2800-2899	SAM Management Services		\$0	\$0	\$0	\$0
2900-2999	All Other Administration	3	\$20,991	\$24,906	\$24,292	\$0
3000-3099	Superior Administration Service		\$0	\$0	\$0	\$0
3500-3599	Business		\$0	\$0	\$0	\$0
3600-3699	Plant Operations and Maintenance		\$0	\$0	\$0	\$0
3700-3799	Student Transportation	3	\$41,344	\$41,920	\$41,920	\$0
3800-3899	Support Service, Central and Other		\$0	\$0	\$0	\$0
Non-Instructional Services						
3900	Food Service Operations		\$0	\$0	\$0	\$0
4000	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5100	Debt Service - Principal		\$0	\$0	\$0	\$0
5200	Debt Service - Interest		\$0	\$0	\$0	\$0
Fund Transfers						
5500-5521	To Fund Service		\$0	\$0	\$0	\$0
5721-5726	To Other Special Revenue		\$0	\$0	\$0	\$0
5830-5839	To Capital Projects		\$0	\$0	\$0	\$0
6254	To Agency Funds		\$0	\$0	\$0	\$0
6310	To Charter Schools		\$0	\$0	\$0	\$0
6380	To Other Agencies		\$0	\$0	\$0	\$0
6490	Supplemental Appropriation		\$0	\$0	\$0	\$0
6912	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$475,716	\$504,008	\$524,587	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as	Appropriations Ensuing FY	Appropriations Ensuing FY (Not
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		10,000	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Special Articles Recommended			10,000			

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as	Appropriations Ensuing FY	Appropriations Ensuing FY (Not
Individual Articles Recommended						

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	3	\$0	\$0	\$0
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3280-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Assistance		\$0	\$0	\$0
4590-4999	Other Federal Sources (not 4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	5	\$113,676	\$5,154	\$40,050
Total Estimated Revenues and Credits			\$113,676	\$5,154	\$40,050

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$504,008	\$524,587
Special Warrant Articles Recommended	\$0	\$0
Individual Warrant Articles Recommended	\$0	\$0
TOTAL Appropriations Recommended	\$504,008	\$524,587
Less: Amount of Estimated Revenues & Credits	\$5,154	\$40,050
Less: Amount of State Education Tax/Grant	\$165,103	\$165,103
Estimated Amount of Taxes to be Raised	\$133,751	\$319,434

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2013 - 2014
BALANCE SHEET
June 30, 2014**

ASSETS:

Current Assets

Cash in Bank	5,410.61	
Investments		
Intergovernmental A/R		
	<hr/>	

TOTAL ASSETS

\$ 5,410.61

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable	306.39	
Intergovernmental Payables		
	<hr/>	

Total Current Liabilities		306.39
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Fund Equity

Reserved for Amounts Voted		
Unreserved Fund Balance	5,104.22	
	<hr/>	

Total Fund Equity		<u>\$ 5,104.22</u>
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TOTAL LIABILITIES AND FUND EQUITY

\$ 5,410.61

**CLARKSVILLE SCHOOL DISTRICT
FINANCIAL REPORT
2011 - 2012
STATEMENT OF REVENUES
June 30, 2014**

REVENUE FROM LOCAL SOURCES

Current Appropriations	\$	216,187.00
Deficit Appropriation		
Earnings on Investment	\$	49.78
Trustee of Trust Funds		
Refund of Prior Year Expenditures		
Other Local Revenue	\$	-

<u>TOTAL LOCAL REVENUE</u>	\$	<u>216,236.78</u>
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REVENUE FROM STATE SOURCES

State of N H - Adequacy Education Grant	\$	51,986.68
State of N H - State Tax	\$	108,971.00
State of N H - Adequacy Education Grant - Ed Jobs		

<u>TOTAL STATE REVENUE</u>	\$	<u>160,957.68</u>
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REVENUE FROM FEDERAL SOURCES

State of New Hampshire - Medicaid Distributions	\$	-
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<u>TOTAL REVENUE FROM ALL SOURCES</u>	\$	<u>377,194.46</u>
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**CLARKSVILLE SCHOOL DISTRICT
2013 - 2014 DETAILED STATEMENT OF EXPENDITURES**

	Amount	Total
<i>Payroll</i>		
Dionne, Michel	750.00	
Keezer, Kathy	200.00	
Martin, Robert R.	75.00	
Purrington, Tammy	475.00	
Rancourt, Carrie L.	750.00	
Roche, Judith E.	750.00	
	<hr/>	
	3,000.00	
<i>Expenses</i>		
Canaan School District	15,500.00	
Colebrook Chronicle	154.00	
Colebrook School District	44,251.20	
First Colebrook Bank	229.52	
George Stevens & Son Company	528.00	
Infantine Insurance, Inc.	961.00	
N H School Boards Association	1,057.93	
News & Sentinel, Inc.	193.54	
Pittsburg School District	346,895.50	
Primex	81.18	
Robert C. Mills, Petty Cash	3.18	
Sage Purrington, Valedictorian	400.00	
School Administrative Unit #7	20,991.00	
Soule, Leslie, Kidder, Saywood, & Loughman	86.00	
Trustee of Trust Funds	10,000.00	
W W Berrys Transportation	41,344.00	
W B Mason	39.98	
	<hr/>	
	482,716.03	
 GRAND TOTAL		 485,716.03

**STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
June 30, 2014**

Fund Equity, July 1, 2013	113,625.79
Plus Total Revenue	377,194.46
Less Total Expenditures	<u>485,716.03</u>
Fund Equity, June 30, 2014	5,104.22

NH Department of Revenue Administration
Municipal & Property Division
P.O. Box 487, Concord, NH 03302-0487
(603) 230-5090

REPORT OF LOCALLY ELECTED AUDITOR(S)

RSA 41:31-d

Municipality: Clarksville Audit Fiscal Year: 2014
Type of Municipality (Town, School or Village District): School
Mailing Address: 21 Academy Street
Colebrook, NH 03576
Phone #: 237-5571 Fax #: 237-5126 E-Mail: ccovill@sau7.org
Contact: Cheryl Covill Phone #: 237-5571 E-Mail: ccovill@sau7.org

Under RSA 41:31-c I, all municipalities shall annually, or more often as necessary, conduct an audit of the accounts of any officer or agent handling funds of the municipality. Elected auditors conducting such audits shall follow audit procedures outlined in NH Code of Administrative Rules, REV 1904 and REV 1907.

This form shall be used by the locally elected auditor to conduct and report the audit required under RSA 41:31-c and 41:31-d.

In the boxes, indicate date the sections of the form were completed.

<input checked="" type="checkbox"/>	Part 1. Financial Records
<input checked="" type="checkbox"/>	Part 2. Treasurer
<input type="checkbox"/>	Part 3. Tax Collector
<input type="checkbox"/>	Part 4. Trustees
<input type="checkbox"/>	Part 5. Town Clerk
<input type="checkbox"/>	Part 6. Library

Locally Elected Auditor or Board of Locally Elected Auditors - Please Sign in Ink.

Under penalties of perjury, I declare that I have completed this form and to the best of my belief the information is true, correct and complete.

Date: Jan 19, 2015

Kathy E. Keegan
Clarksville School District auditor

FOR DRA USE ONLY

Comments on procedures or areas of weakness:

Recommendations:

General ledger section completed by:

Date: Jan 19, 2015

Kathy E. Keener auditor
SAU #7 Clarksville School District

Observations - Part 2. Treasurer

Comments on procedures or areas of weakness:

no problems - well done

Recommendations:

Treasurer section completed by:

Date: Jan. 19, 2019Kathy E. Keener
Clarksville School Dist. auditor

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	2012 - 2013	2013 - 2014
Expenses:		
Instructional Programs	\$51.35	\$10,844.64
Related Services:		
Speech, OT, Psychological & Other	\$1,839.00	\$7,626.62
Administration	\$4,726.00	\$3,138.45
Transportation	<u>\$0.00</u>	<u>\$0.00</u>
Total Expenses	<u>\$6,616.35</u>	<u>\$21,609.71</u>
Revenue:		
Special Education Allocation in Adequacy State Grant	\$0.00	\$0.00
Medicaid	<u>\$0.00</u>	<u>\$0.00</u>
Catastrophic Aid	<u>\$0.00</u>	<u>\$0.00</u>
Sub Total Revenue	<u>\$0.00</u>	<u>\$0.00</u>
 Net Cost for Special Education	 \$6,616.35	 \$21,609.71

CLARKSVILLE SCHOOL DISTRICT

TRANSPORTATION

2013 - 2014

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
<u>WW Berry's Transportation</u>	<u>\$229.69</u>	<u>22</u>	<u>47.0</u>

TUITION PUPILS & RATES 2013 - 2014

Receiving District	Pupils	RATE
Canaan High School	1	15,000.00
Pittsburg Kindergarten	3	9,500.00
Pittsburg Elementary	13	14,128.00
Pittsburg High School	10	14,290.00
Colebrook Elementary	2	13,492.80
Colebrook Academy	1	17,265.60

Pupils as of June 2014

SAU #7 PERSONNEL 2014 - 2015	POSITION	TOTAL SALARY	CLARKSVILLE SHARE 3.69%
Covill, Cheryl	Business Administrator	59,296.00	2,188.02
Cross, Bridget	Bookkeeper	25,837.50	953.40
Daley, Heidi	School Psychologist	47,278.00	1,744.56
Grover, Patricia	Administrative Secretary	34,651.50	1,278.64
Lord, Theresa	Coord Of Special Services	54,896.00	2,025.66
Mills, Robert C.	Superintendent	85,496.00	3,154.80
Noyes, Anne	Special Services Secretary	26,734.50	986.50
Phillips, Christine	Human Resources/Payroll	20,420.40	753.51
Placy, Mary Lou	Human Resources/Payroll	15,028.00	554.53

This image shows a single sheet of white paper with horizontal blue or grey ruling lines. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.

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